

FINANCIAL - PARKING ACCOUNT

Winchester City Council Summary of On street Parking

	2012/13	2013/14	2014/15	2015/16
	£000	£000	£000	£000
<u>Expenditure</u>				
On street enforcement costs	309	309	263	302
On street management & administration costs	359	358	447	474
Off street enforcement costs **	243	313	300	264
Total Expenditure	912	981	1,009	1,041
<u>Income</u>				
On street residents parking permits administration fees	243	257	267	272
On street Penalty Charge Notice Income	194	202	200	143
On street Parking other fees	102	105	103	106
Total Income On street	540	563	570	521
Off street Penalty Charge Notice Income	175	194	178	176
Total Enforcement Income Off street **	175	194	178	176
Total Deficit on Parking Enforcement Account	197	223	262	344

** The income and expenditure of local authorities in connection with their on-street charging and their on-street and off-street enforcement activities are governed by Section 55 (as amended) of the Road Traffic Regulation Act 1984.