WINCHESTER DISTRICT LOCAL DEVELOPMENT FRAMEWORK

ANNUAL MONITORING REPORT 2011

(1st April 2010 – 31st March 2011)

December 2011



CONTENTS

Contents List of Tables List of Figures List of Indicators Introduction Background Part One – Monitoring Policy Progress	2 3 4 6 8 10 14
Part Two – Monitoring Policy Performance	20
Theme One – Active Communities Housing Supply & Strategy (Trajectory, completions, SHLAA, site progress, PDL, H3/H4 settlements)	22 23
Housing Needs	34
(Gypsy & travellers, affordable housing, exception sites) Housing Quality (Density/mix)	37
Healthy Lifestyles - Open Space/Recreation	41
Theme Two – Prosperous Economy Employment Rural Economy Retail Tourism	46 46 50 50 52
Theme Three – High Quality Environment Flooding/water quality Biodiversity Renewable Energy Gaps Historic Environment Road Schemes Settlement Site Proposals	54 54 55 61 64 64 65
Appendices 1 Glossary 2 WDLPR Saved Policies 3 Trajectories	

List of Tables

Table	Title	Page
1	Achievements of LDF 2010/2011	14
2	Evidence Base Work 2010/2011	15
3	Comparison of Key Milestones - 2010 & 2011 LDS	16
4	Housing completions since 2006	25
5	Housing requirements	25
6	Large sites (10 or more dwellings)	26
7	Large sites (10 or more dwellings) Local Plan Part 1	26
8	Small sites (less than 10 dwellings)	27
9	SHLAA sites (5 or more dwellings)	27
10	Small sites allowance (less than 5 dwellings)	27
11	Total 5yr land supply	28
12	Total 5yr land supply – Including Local Plan Pt 1 Allocations	28
13	Housing requirements and supply – South East Plan	29
14	Housing requirements and supply – Local Plan Part 1	29
15	Plan period and housing targets	30
16	Net additional dwellings 2004 - 2011	30
17	Gross dwellings on previously developed land	31
18	Net completions within policy boundaries	32
19	Net completions in H3 settlements	32
20	Net completions in H4 settlements	33
21	Net completions in the countryside	33
22	Types of dwellings completed in the countryside	34
23	Gypsies, travellers and travelling showpersons sites	34
24	Gross affordable housing completions	35
25	Number of dwellings permitted on exception sites	36
26	Average density of new dwellings 2006 - 2011	37
27	Percentage of residential completions as 50% 1 or 2 bed	39
28	Gross completions by bedroom type	39
29	Open space provided in association with new development	41
30	Amounts released from open space fund 2010/2011	42
31	Amounts applied for from open space fund, not yet released	42
32	Sites allocated for open space/recreation use in WDLPR	43
33	Business floorspace developed, by type	46
34	Business development of previously developed land	46
35	Employment land available, by type	46
36	Sites allocated for employment/mixed use in WDLPR	47
37	Completed employment floorspace in the countryside	50
38	Number of visitor accommodation bedrooms developed	52
39	Areas of sites designated for nature importance	56
40	Change in no. and area of SINC designation	56
41	Management status of SINCS	57
42	Conditions of SSSIs	57
43	BAP priority habitats in area	59
44	Renewable energy developments granted permission	61
45	Number of dwellings permitted in the Strategic & Local gaps	64
46	Number of Buildings at Risk 2005 - 2011	64
47	Land safeguarded for road construction in WDLPR	65
48	Remaining settlement proposals in WDLPR	66

List of Figures

Fig No	Title	Page
1	New and converted dwellings on PDL	32
2	Density of new dwellings	38
3	Completions by no. of bedrooms since 2000/01	40
4	Open space fund receipts	41
5	Conditions of SSSIs 2008-2010	57
6	Trends for 50 BAP species as assessed in 2010 for 1995 -	60
	2005	
7	Trends for 50 BAP species 2000 - 2010	60

List of Indicators

Theme One: Active Communities

Local	Former	
Indicator No	Core Indicator No	
NO	(where	
	applicable)	
LI.11/01	H1 ´	Plan period and housing targets
LI.11/02	H2 (a)	Net additional dwellings – in previous years
LI.11/03	H2 (b)	Net additional dwellings – for the reporting year
LI.11/04	H2 (c)	Net additional dwellings – in future years
LI.11/05	H2 (d)	Managed delivery target
LI.11/06	H3	New and converted dwellings – on previously developed land
LI.11/07		Development within policy boundaries
LI.11/08		Number of net completions in H.4 settlements
LI.11/09		Residential development in the countryside
LI.11/07	H4	Gypsy and Traveller Pitches
LI.11/11	H5	Gross affordable housing completions
LI.11/12		Dwellings permitted on exception sites
LI.11/13	H6	Housing Quality
LI.11/14		Density of new dwellings
LI.11/15		Average density of new dwellings
LI.11/16		Percentage of residential completions 1 or 2 bed
LI.11/17		Open space provided with new developments
LI.11/18		Open Space Fund Receipts
LI.11/19		Improvement in recreational provision

Theme Two: Prosperous Economy

Local Indicator No	Former Core Indicator No (where applicable)	
LI.11/20	BD1	Amount of floorspace developed for employment by type
LI.11/21	BD2	Total amount and percentage of employment floorspace, on previously developed land
LI.11/22	BD3	Employment land available – by type
LI.11/23		Completed employment floorspace in the countryside
LI.11/24	BD4 (i)	Total amount of floorspace for 'town centre uses'
LI.11/25	BD4 (ii)	Total amount of floorspace for 'town centre uses' within town centres
LI.11/26		Number visitor accommodation bedrooms

completed

Theme Three: High Quality Environment

Local Indicator No	Former Core Indicator No (where applicable)	
LI.11/27	E1	Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality
LI.11/28	E2	Change in areas of biodiversity importance.
LI.11/29	[NI 197]	Improved local biodiversity
LI.11/30		Extent of BAP Priority Habitats
LI.11/31	E1(a)	Renewable energy developments/installations granted planning permission
LI.11/32		Number of dwellings permitted in the Strategic and Local Gaps
LI.11/33		Percentage of Conservation Areas with a Conservation area Appraisal
LI.11/34		Percentage of Conservation Areas with a Management Assessment Plan
LI.11/35		Number of Buildings at Risk
LI.11/36		Land safeguarded to enable road construction
LI.11/37		Progress in meeting settlement proposals

INTRODUCTION

- 1. This Annual Monitoring Report (AMR) for the Winchester District covers the period April 2010 to March 2011.
- 2. The Planning and Compulsory Purchase Act 2004 requires Local Planning Authorities to produce an annual monitoring report. The purpose of the AMR is twofold:
 - To monitor the progress of the local development documents set out in the Local Development Scheme
 - To monitor the effectiveness of the policies set out in the local development documents.
- 3. This AMR is broken down into the following sections:-
 - The background section explains the role and purpose of the AMR in more detail. The implications of recent changes in government policy that affect monitoring are also outlined in this section
 - Part one of this AMR provides further details of the current Local Development Scheme and any changes in the timetable for producing the documents of the LDF.
 - Part Two of the AMR monitors the performance of adopted policies within the Local Development Framework and is set out using the three 'themes' of the Council's Community Strategy (2010 revision). The Introduction to Part Two explains the methodology of this in more detail.
- 4. The development plan monitored is the Winchester District Local Plan Review (WDLPR), adopted in 2006. Only the policies that were 'saved' in July 2009 are now monitored. As the Local Plan is in transition to the new Local Development Framework system and the policies in the WDLPR were not written with a view to detailed monitoring, this AMR only focuses on those policies which can be monitored effectively.
- 5. The Annual Monitoring Report includes an assessment of the five year housing land supply. PPS3 'Housing' requires Local Planning Authorities to assess and demonstrate the extent to which the requirement to identify and maintain a rolling five-year supply of deliverable land for housing is met. For the purposes of this Annual Monitoring Report, the five years of supply runs from 1st April 2011 to 31st March 2016, but in accordance with the advice that assessments should be forward looking the five year period from April 2012 to March 2017 is also considered.
- The Council wishes to acknowledge the considerable assistance provided by Hampshire County Council and the Hampshire Biodiversity Information Centre in undertaking the monitoring of particular key indicators on behalf of the District.

BACKGROUND

Statutory background

- 7. The AMR forms part of the Council's Local Development Framework. It was a requirement of the Planning and Compulsory Purchase Act 2004 that AMRs be produced and the 2004 Town and Country Planning Regulations prescribed certain elements that AMRs had to address. The new government from May 2010 announced its intention to change many aspects of the planning system. The government has since acted to delete the requirements for Core Indicators and the guidance relating to monitoring. The Localism Act of November 2011 has made changes to the 2004 Planning and Compulsory Purchase Act. Finally, further changes to the planning system are envisaged through the draft National Planning Policy Framework (NPPF), which would see the cancellation of all current Planning Policy Statements (PPSs). Several PPSs have monitoring elements within them. At the moment, it is not clear whether they will be replaced in any part.
- 8. At the present time, the main requirement for monitoring comes from the Planning and Compulsory Purchase Act as amended by the Localism Act. The section below outlines the requirements of that legislation and the changes made by the Localism Act. The Localism Act will not be enacted until 15th January 2012, with most changes not coming into effect until April. Therefore this AMR has been prepared under the Act as it currently stands.

Planning and Compulsory Purchase Act 2004

- 9. Section 35 of the Planning and Compulsory Purchase Act 2004 requires planning authorities to report annually on the performance of their Local Development Frameworks (LDF). The Annual Monitoring Report (AMR) covers the period 1st April 2010 to 31st March 2011, and must be submitted to the Secretary of State, by the end of the December 2011.
- 10. The 2004 Act states that the AMR must report on two aspects of the LDF the implementation of the Local Development Scheme (LDS), and the extent to which the policies set out in the Local Development Documents (LDDs) are being achieved.

Localism Act 2011

11. The Act amends the above legislation so that there will no longer be an annual report to the Secretary of State. Local authorities must still report on the implementation of the LDS and the policies within it as described above. However, this does not have to be in one report. Furthermore the report does not need to cover the period of the financial year, although reports must be produced on at least an annual basis. The reports will not be submitted to the Secretary of State, but they must be made available to the public.

The Town and Country Planning (Local Development Framework) Regulations 2004

- 12. These regulations prescribe certain requirements for the AMR. Regulation 48 sets out five key tasks that the AMR must address;
 - Review actual progress against the LDS timetable (the policy process)
 - Assess the extent to which policies are being implemented (policy performance)
 - Where policies are not being implemented, explain why and set out the steps to rectify this or to amend or replace the policy
 - Identify significant effects of policies and whether they are as intended
 - Set out whether policies are to be amended or replaced.
- 13. Regulation 48(7) requires AMRs specifically to report progress on annual housing requirements, in terms of the net additional dwellings completed.

Possible Changes

14. Draft changes to these Regulations were proposed in July 2011 entitled 'Local Planning Regulations'. Proposed new regulation 39 prescribes minimum information to be included in monitoring reports beyond current regulation 48, including net additional affordable housing, Community Infrastructure Levy receipts, the number of neighbourhood plans that have been adopted, and action taken under the duty to co-operate. It also requires the monitoring information to be made available online and in council offices, as soon as it is available to the council, rather than waiting to publish in a report annually.

Planning Policy Statements

15. As described in the introduction, the intended NPPF will supersede all PPSs. However, this is only in draft form at the moment, so the advice contained within the PPSs currently still stands. The draft NPPF did not directly refer to the monitoring of plans, only re-iterating the current tests of soundness in their broadest sense and that any local requirements that may be applied to developments should be kept under review

Planning Policy Statement 12: Local Spatial Planning

16. Planning Policy Statement 12 sets out the Government's policy on Local Spatial Planning, and was revised in June 2008. Paragraph 4.47 refers to monitoring and the content of the AMR. This section re-iterates previous guidance and emphasises that AMRs should include progress against any relevant national and regional targets, and that it is necessary to include a housing trajectory demonstrating the planned delivery of housing provision over the plan period. AMRs should indicate how infrastructure providers have performed against the programmes for infrastructure set out in

support of the Core Strategy. AMRs should also be used to reprioritise assumptions regarding infrastructure delivery.

Planning Policy Statement 3: Housing

17. Paragraph 54 of Planning Policy Statement 3 (PPS3) emphasises the need for Local Planning Authorities to identify sufficient specific deliverable sites to deliver housing in the next five years (the five year land supply) and to include this information in the Annual Monitoring Report. Therefore, Winchester City Council's five year land supply position is set out in Part Two as part of the Active Communities theme, and the Council's housing trajectories for the period up until 2027 are set out in Appendix 5.

Other Guidance

18. In a letter to Chief Planning Officers on 30th March 2011, the government cancelled the Core Output Indicators (2008 Update), the Good Practice Guidance on LDF Monitoring (2005) and the Emerging Good Practice Guidance (2006). This was to allow local authorities to decide what to include in their monitoring reports – subject to UK and EU legislation.

Role of Monitoring

Contribution to policy development

19. The monitoring information contained within the AMR will feed into the development of future Local Development Framework policies as part of the evidence base. The AMR should assist in the identification of gaps in policy. PPS 12 requires the Core Strategy to set out a monitoring framework for the policies within it. The Pre-submission Local Plan Part 1 – Joint Core Strategy contains a monitoring framework, which draws on previous monitoring experience in AMRs, amongst other factors.

Links to the Community Strategy

- 20. A revised Community Strategy 2010-2020 was adopted by the Council on 4th November 2010. This sets out a long-term vision for the area, and identified three overarching outcomes for the Winchester District. It also outlined programmes of work that will need to be put in place to achieve these outcomes. The pre-submission Core Strategy is themed around the three outcomes of the Community Strategy, as it is a key delivery mechanism for the Community Strategy.
- 21. The actions and priorities of the Community Strategy are translated into planning policies and strategic allocations where appropriate. The Community Strategy outcomes will also inform the planned Development Management Allocations DPD in due course. The monitoring of adopted policies in Part Two of this AMR also follows the structure of the Community Strategy for consistency.

Developing the Annual Monitoring Report

The Annual Monitoring Report 2011

- 22. This Monitoring Report continues most of the Indicators used in previous AMRs. Despite the government's revocation of Core Indicators, much of the relevant information had already been gathered and so has been included. Many of the former Core Indicators are considered to have value and so will continue to be reported on where possible, even into monitoring of the new Local Plan Part 1. All the Indicators are now 'local indicators'.
- 23. The profile information has not been updated since 2010 and has not been included in this AMR. Some of the information formerly in that section is considered useful in providing contextual information. Information on matters such as health and crime may not have a direct traceable link to planning policies, but nevertheless will have some value as part of a bundle of indicators.
- 24. Contextual indicators are particularly relevant for assessing sustainability and wellbeing in the widest sense. They have been considered as part of the Sustainability Appraisal and will be carried forward into the monitoring of the Local Plan Part 1 where feasible.

Future Monitoring Reports

- 25. The first new Development Plan Document scheduled to be adopted is the Local Plan Part 1 Joint Core Strategy. Therefore the saved policies of the WDLPR will continue to be monitored in any future AMRs until after the Core Strategy is adopted. Monitoring of the WDLPR policies will continue to have some value as many of the policies proposed in the Core Strategy are similar to those within the WDLPR. It will be possible to continue to use the same indicators in many instances. The 2011 AMR acknowledges the development of Core Strategy policies and each section in Part Two concludes with a brief assessment of monitoring proposed for future policies.
- 26. The infrastructure delivery plan associated with the LDF will require annual updating through the AMR and this will commence once the Local Plan Part 1 Joint Core Strategy has been adopted.
- 27. Policies should be capable of being monitored to be effective. This is one of the tests of soundness for policies. The 2004 Planning Act also requires that a Monitoring Framework be produced for the Core Strategy. A draft Monitoring Framework has been produced for the Pre-submission Local Plan Part 1 Joint Core Strategy. This builds on the experiences of recent AMRs and proposes many of the current indicators be continued to monitor the new policies, together with new indicators, such as contextual indicators.

AMR PART ONE: Monitoring Policy Process

- 28. The 2004 Planning Act requires AMRs to report on the implementation of the LDS and the 2004 Regulations state that AMRs must review progress against the timetable in the LDS. This is otherwise known as the policy process.
- 29. Part One of this AMR reviews the progress of production of the policy documents of the LDF. It describes the progress that has been made during the monitoring year in general and discusses future development. Specific mention is made of progress against the LDS timetable and how the LDS itself has been subject to alteration during this period and how it is planned to proceed in the future.
- 30. The main developments in the LDF during this monitoring year were:
 - Re-consideration of LDF timescales, resulting in revised Core Strategy timetable (and revised LDS in July 2011)
 - Blueprint consultation
 - Adoption of Interim Policy Aspirations

These are described in more detail in the sections following the summary tables. Considerable work was also conducted this year on the development of Core Strategy policies via further evidence base work. The tables below summarise the main achievements of the year.

Summary of key achievements for Winchester's LDF during 2010/2011:

Table 1: Matters Considered by Cabinet (LDF) Committee in 2010/2011

Date	Action
22 nd July 2010	LDF Update (revised timetable)
	Revisions to PPS3
	LDF Update on Evidence Studies
6 th Oct 2010	Core Strategy Consultations – introducing Blueprint
	LDF CAB Adoption of Interim Policy Aspirations
	Draft Infrastructure Study
6 th Dec 2010	LDF Update
	AMR
	SHLAA Update 2010
	Exton VDS Revision
Jan 2011	Council Adopts Interim Policy Aspirations
23 rd Feb 2011	Feedback on Blueprint
1 st April 2011	Feedback on Remainder of Blueprint Responses
	Infrastructure Study
	Evidence Base Update
6 th June 2011	Publication of Plans for Places – After Blueprint
	Revised LDS agreed, by LDF & full Cabinet

6 th July 2011	Revised LDS comes into effect				
28 th Sept 2011	Plans for Places Responses				
	vidence Update: Review of Employment Prospects				
	Employment Land and Demographic Projections				
	St Giles' Hill NDS Revision				
10 th Nov 2011	Plans for Places Responses for Winchester Town				
	SHLAA Update 2011				
	Sustainable Buildings Guidance for Planning Applications				
	Compton & Shawford VDS				
28 th Nov 2011	LDF CAB agrees Pre-publication Core Strategy (Reg 27				
	Version)				
6th Dec 2011	CABINET agrees Pre-submission Core Strategy				
8th Dec 2011	FULL COUNCIL agrees Pre-submission Core Strategy				
12th Dec 2011	SDNPPA PLANNING COMMITTEE agrees Joint Pre-				
	submission Core Strategy				
14th Dec 2011	SDNPPA FULL COUNCIL agrees Joint Pre-submission				
	Core Strategy				
2012	Joint Pre-Submission Local Plan Part One - Core				
	Strategy (Reg 27 Version) published for consultation				

Table 2: Evidence Base Work 2010/2011

Date Completed	Title
April 2010	Affordable Housing Viability Study
May 2010	Green Infrastructure Study
June 2010	Local Connections Housing Study
September 2010	Winchester Housing Market Assessment Update
Oct 2010	Retail Study Up-date
Dec 2010	SHLAA Update
& Nov 2011	
April 2011	Infrastructure Study
June 2011	Housing Technical Paper
July 2011	Market Towns & Rural Area Development Strategy
	Background Paper (Updated)
Oct 2011	Gypsy & Travellers Scrutiny Group Final Report
Nov 2011	Bushfield Camp Viability Study

The Local Development Scheme (LDS)

- 31. Production of policy documents should be reviewed against the timetable in the LDS. This process highlights if any changes are required to the LDS.
- 32. A revised LDS was brought into effect from February 2010. However, this had been in development for sometime and it was already considered likely that some further revisions might need to be made with the requirements for soundness becoming clearer as the new planning system of LDFs became more developed. It was felt that further evidence might

- need to be produced on housing requirements and infrastructure delivery in particular, which could led to a delay in the Core Strategy
- 33. The election of the coalition government in May 2010 was swiftly followed by announcements on localism, the intention to revoke the Regional Strategies, abandon regional housing targets and make other significant changes to the planning system. This subsequently resulted in the draft Localism Bill in December 2010 and the draft NPPF in July 2011.
- 34. When the evolving requirements of the new planning system of LDFs were considered together with the immediate and proposed future changes to the planning system, it became clear that some elements of the proposed Core Strategy would need further consideration. Accordingly, the Council reviewed its Core Strategy timetable and undertook to initiate further research for the evidence base and consultation on the generation of locally derived housing targets.
- 35. The major effect of this during the monitoring period was the decision taken by Cabinet in July 2010, to postpone the publication of the presubmission Core Strategy, which had been timetabled for October 2010, pending the further evidence base work. Immediately following this, work commenced on the necessary consideration of locally derived housing targets through the Blueprint exercise in the autumn of 2010.
- 36. The 2010 LDS was therefore revised. Following the end of the Blueprint engagement in January 2011 it was considered that a realistic timetable could be derived for a revised LDS. Accordingly the 2011 LDS was prepared by June 2011 and brought into effect from 6th July 2011. The table below compares the timetables in the 2010 LDS and the new 2011 LDS.

Table 3: Comparison of Key Milestones - 2010 & 2011 Local Development Schemes

DPD	2010 LDS	2011 LDS
Core Strategy		
Pre-submission consultation	October 2010	Dec 2011
(Regs 27 & 28)		
Submission (Reg 30)	Jan 2011	April 2012
Adoption	Dec 2011	Dec 2012
Development Management		
Pre-submission consultation	Dec 2011	April 2013
(Regs 27 & 28)		
Submission (Reg 30)	March 2012	July 2013
Adoption	Jan 2013	Feb 2014
CIL Charging Schedule	N/A	
Draft Charging Schedule		Dec 2012
Consultation		
Submission		Feb 2013
Adoption		Sept 2013

37. In summary, during the monitoring period, there was a discrepancy between the timetable for the Core Strategy outlined in the 2010 LDS and the actual progress. The reasons for this discrepancy are described above. The Council has developed the Core Strategy as swiftly as is prudent taking due consideration of changes to the planning system and of matters of soundness. A revised LDS was adopted in July 2011. The targets are still challenging, but at the present time, the Council is on-track with the targets in the 2011 LDS, with the Core Strategy (now called Local Plan Part 1) Pre-submission version being agreed by full Council on 8th December. The Core Strategy was also agreed by the SDNPA on 14th December 2011. The Pre-Submission Local Plan Part One – Joint Core Strategy will be published for consultation in early 2012.

Interim Policy Aspirations

- 38. The Council recognised that some key planning policies would not be in place until the end of 2012 for the Core Strategy and late 2013 for the Development Management and Allocations DPD. The intended revocation of the South East Plan meant that the statutory development plan would consist only of the 'saved' policies of the 2006 Winchester District Local Plan Review.
- 39. The proposed revocation of the South East Plan left a policy gap in the area of climate change in particular. It was considered that the Council should be aspiring to higher standards of carbon reduction as a matter of urgency and that there were no relevant saved policies remaining from the WDLPR.
- 40. It was also becoming apparent that the WDLPR's requirements in relation to affordable housing and dwelling mix were becoming out of date. The updated Strategic Housing Market Assessment, in particular highlighted the on-going need to maximise affordable housing provision without harming development viability.
- 41. Finally, the spatial variations between different parts of the District have also become widely accepted and established through work on the Core Strategy and Sustainable Community Strategy. These identify 3 spatial areas within the District, namely 'Winchester Town', the 'South Hampshire Urban Areas' and the 'Market Towns and Rural Area'. It was considered that these locally-distinct spatial areas should be made explicit, as they form the spatial basis for the Council's Sustainable Community Strategy and the emerging Core Strategy.
- 42. Accordingly Interim Policy Aspirations were adopted by the Council in January 2011 to provide policy guidance and direction on the key issues described above, in advance of the adoption of Core Strategy policies. The Interim Policy Aspirations cover the following three areas:

- Identification of 3 Spatial policy areas;
- Climate change/sustainability aspirations;
- Affordable housing/housing mix aspirations

These policies are now being referenced in Development Management considerations.

Blueprint

43. The Council created the new engagement toolkit 'Blueprint', which encouraged community groups and residents to hold debates on the needs of their communities looking ahead, (www.community-blueprint.co.uk). This exercise was undertaken during October 2010 to January 2011, and some 164 community submissions were received. This explored the communities' local requirements and aspirations for housing, employment and other development. Blueprint is considered a major achievement of the LDF. The approach engaged with people and organisations that had not previously engaged with planning policies and enabled communities to take ownership of the future development of their area in a very pro-active way. In some areas, this has encouraged communities to consider neighbourhood plans in the future. The Blueprint model has won a Royal Town Planning Institute South East Region award and is being considered for a RTPI national award.

South Downs National Park

44. The South Downs National Park (SDNP) covers a significant part of the District. The South Downs National Park Authority (SDNPA) became the planning authority for that area on 1st April 2011. The SDNPA intends to produce a Core Strategy by 2014. In the meantime, the Winchester District Core Strategy that will be developed will be agreed with the SDNPA and jointly adopted. Therefore the whole of the District will remain under one Core Strategy, up until the South Downs National Park Core Strategy replaces those areas within its boundary.

Developments since April 2011

- 45. Following the end of the Blueprint exercise, the rest of the monitoring year and beyond, was spent analysing the results and feeding them into the Core Strategy development. Feedback from Blueprint was reported to LDF committee on 23rd February 2011 (CAB 2115 (LDF) and 1st April 2011 (CAB 2148 (LDF)). Together with the further evidence work, this resulted in the 'Plans for Places... *After Blueprint*' consultation document in June 2011. This document filled the gap between Core Strategy Preferred Options publication (May 2009) and the forthcoming Pre-Submission Core Strategy (Dec 2011).
- 46. The Plans for Places document described the policy developments since the Preferred Options. There had been many changes in policy direction since that time, together with changes in national policy, new evidence

(particularly relating to housing and viability) and the Blueprint engagement. The Plans for Places document drew these threads together by describing the areas where the Core Strategy direction was likely to change and the reasons for this. Plans for Places only covered strategic issues and did not contain revised policies nor consider areas where there was little change since 2009. 'Plans for Places... After Blueprint' was published for consultation, which took place during July and August (CAB 2177(LDF) refers). Feedback from Plans for Places has been reported to LDF Committee on 28th September 2011 (CAB 2231 (LDF)) and for Winchester Town on 10th November 2011 (CAB 2243 (LDF)).

47. Following Plans for Places, work has continued on the Core Strategy, resulting in the agreement of the Local Plan Part 1 – Joint Core Strategy by LDF Committee, Cabinet and full Council, prior to the publication of the Pre-Submission (Regs 27 & 28) document early in 2012.

Future Developments

- 48. As outlined in the LDS, it is planned that the Core Strategy be submitted for formal consideration in Spring of 2012, with a view to Adoption by the end of the year. Early work will also commence on the Development Management and Allocations DPD and the Community Infrastructure Levy Charging Schedule.
- 49. The Localism Act received Royal Assent on 15th November 2001. The NPFF should be published in its final form during 2012 and there is likely to be further secondary legislation arising from the Localism Act. These documents will therefore make important changes to the planning system, the extent of which is not fully known. In anticipation of Localism, however, consideration of Neighbourhood Plans has already commenced in several parts of the District. The City Council and Denmead Parish Council have been selected as 'frontrunners' to trial a Neighbourhood Plan for Denmead.
- 50. Following the passing of the Localism Act, it is becoming common practice to refer to Core Strategies as the 'Local Plan Part 1. Other LDF DPDs will form the 'Local Plan Part 2', etc. When referencing the anticipated Core Strategy, this AMR therefore refers to this as the Local Plan Part 1 from now on.

PART TWO – MONITORING POLICY PERFORMANCE

- 51. The structure of this section of the AMR is centred on indicators relating to the three themes set out in the Community Strategy 2010-2020. The Local Development Framework has strong links with the Sustainable Community Strategy (SCS), with the LDF putting into action the land use aspects of the strategy. It is intended that the LDF Core Strategy will follow the themes and desired outcomes of the Community Strategy and it is therefore considered appropriate that this AMR follows a similar structure.
- 52. The three themes of the Community Strategy 2010 are:-
 - Active Communities
 - Prosperous Economy and
 - High Quality Environment
- 53. Indicators are sets of statistics intended to measure the effect of policies. In previous years there were Core Indicators prescribed by central Government, supplemented by Local Output Indicators where relevant. On 31st March 2011, the Government abolished the Core Indicators. The purpose of this was to leave authorities free to monitor the factors that they considered most relevant, subject to the requirements outlined in the 2004 Regulations. This requirement is the reporting on annual housing requirements, in terms of net additional dwellings completed. Requirements arising from PPS12 on housing trajectories and from PPS3 on the identification of a 5-year land supply also still apply.
- 54. Despite the removal of Core Indicators, they covered issues that are important to the delivery of planning policies, so many of them will continue to be monitored, albeit as 'local' indicators. In addition, much of the content relating to housing delivery will still be required under other legislation and guidance as described above.
- 55. Part Two of the AMR contains analysis of the performance of the policies of the WDLPR saved policies. This refers to policies that it was considered important to retain pending the adoption of the Local Plan Part 1. These policies were 'saved' in July 2009 and now comprise the local adopted planning policies of the District. All the other policies that were in the WDLPR are no longer saved and will therefore no longer be monitored.
- 56. Due to the nature of the policies in the WDLPR, monitoring of relevant outputs is not always possible as some are not quantifiable in terms of meeting aims and targets. Because of this, the AMR 2011 concentrates on the saved policies of the WDLPR which can be monitored and are relevant to the progress of the LDF.
- 57. Monitoring of the saved policies of the WDLPR will continue for a number of years. The first DPD to be adopted will be the Local Plan Part 1 Joint Core Strategy and this is not anticipated until the end of 2012. In addition,

this will only cover the strategic policies and allocations. Other policies will be promoted through the Development Management and Allocations DPD, which will deal with detailed planning policies and smaller site allocations. Therefore some of the saved policies of the WDLPR will remain in place until that DPD is adopted, which is not programmed until 2014.

58. The rest of this AMR comprises detailed analysis of the performance of the saved WDLPR policies, organised by the three themes of the Community Strategy and the Local Plan Part 1.

THEME ONE: ACTIVE COMMUNITIES

- 59. The 2010-2020 Community Strategy theme of 'Active Communities' seeks to promote active communities where people can access the services they need, where there are low levels of crime where everyone feels safe, and where people have the opportunity to pursue active and healthy lifestyles. Of particular relevance for planning polices, is that this includes the achievement of high quality and affordable housing, opportunities for recreation and the provision of appropriate facilities and services.
- 60. These issues were previously covered in the Community Strategy and the AMR within the three areas of 'Inclusive Society', 'Safe and Strong communities' and 'Health and Wellbeing'. Indicators that were previously contained within these sections of the AMR are now covered within this 'Active Communities' chapter of the AMR.
- 61. The following WDLPR policies are considered to fall within the Active Communities (only those identified in bold text are monitored in this section).

Chapter	Issue	Winchester District Local Plan Review Policies
3. Design and Development Principles	Aerodrome Safety	DP3, DP7
Countryside & Natural Environment	Gypsies & travelling showpeople	CE.27*
6. Housing	All Housing Chapter inc housing supply, housing needs, housing mix	H1- H10 H8*
8. Town Centres, Shopping & Facilities	Facilities and services	SF6, SF7
9. Recreation and Tourism	Recreation	RT1, RT2, RT3, RT4 , RT 5 RT6 ,RT7*, RT8*, RT9, RT10*, RT11 – RT13
11. Winchester	Bushfield Camp Proposed footpaths and bridleways	W3 W10, W11
13. Settlements	Site Proposals	S4, S9

^{*}policy not saved post July 2009

62. The provision of suitable housing is a key aspect of the Active Communities theme of the Community Strategy and a major element of planning policies in the WDLPR and the future LDF. This includes

achieving an adequate supply of housing to meet identified needs, by the provision of suitable affordable housing and obtaining the right mix of housing at the right density in the right location. There are many Core and Local Indicators relating to housing and these are detailed below. The provision of suitable housing also has implications for the Prosperous Economy and High Quality Environment themes, including design and the protection of the countryside. However, for ease of reference, all housing policies are considered in this section of the AMR.

Housing Supply (H1-H4) - Five-year Land Supply Assessment.

63. This five year land supply assessment sets out the housing supply for the District for the period 2011 – 2016 and also looks ahead to the period 2012 – 2017. It is based on requirements and advice which are set out in current Government policy and takes account of the Coalition Government's intended revocation of regional spatial strategies. The basis on which a 5-year housing requirement has been calculated is set out in the following section

Policy Requirements for Housing Provision

- 64. The South East Plan replaced the Hampshire County Structure Plan Review when it was approved by the Secretary of State in May 2009. It is the Government's intention that the South East Plan itself will be revoked, following the recent enactment of the Localism Act. Accordingly, the City Council has reviewed its local housing needs and consulted on these through the 'Plans for Places' consultation. The results of the consultation have been taken into account in developing the Winchester District Local Plan Part 1 Core Strategy, which is about to be published. This proposes a new housing requirement for the District of 11,000 dwellings for the period 2011-2031.
- 65. As regional strategies remained in place for the period under consideration by this AMR, housing land supply needs to be assessed on the basis of the South East Plan's housing requirements. However, given the Government's intention to abolish regional strategies, the South East Plan is likely to be revoked shortly and it is relevant also to consider the situation in relation to the emerging Local Plan Part 1 when looking at the situation for 2012/13. Therefore, this AMR assesses the adequacy of housing land supply for 2012/13 under two scenarios, one based on the housing requirements of the South East Plan and one taking account of the emerging Local Plan Part 1.
- 66. The South East Plan breaks the housing requirement for the District into the Partnership for South Hampshire (PUSH) area and the non-PUSH area (6740 dwellings required for PUSH, 5500 for non-PUSH, total 12,240). The Local Plan Part 1 does not retain these areas and has devised three new spatial areas (Winchester Town, the South Hampshire Urban Areas and the Market Towns and Rural Area). Therefore a single District requirement is used in the Local Plan Part 1 scenario, taking

account of the expected development profile, in particular for the strategic allocations at West of Waterlooville, North Whiteley and Winchester North.

Housing Provision in Winchester District

- 67. There have been significant fluctuations in housing provision over the last 10 years or so. Completions were at a low level (of 241 dwellings) in 2000/01 but recovered every year until 2004/05, when they peaked at 694 dwellings. They then levelled off at around 500 dwellings a year until 2007/08, before dropping as a result of the economic recession to 359 completions in 2008/09 and 286 in 2009/10. Completions have risen to 503 dwellings in 2010/11.
- 68. Prospects for the housing market appear uncertain. The Halifax House Price Index (Nov 2011) suggests housing prices in the South East have fallen less than the national average over the last year (-2.3% nationally, -1.3% for the South East) but continued to fall in the last quarter whereas nationally there was a very slight growth (+0.1% nationally, -0.4% for the South East) It comments that there have been a few signs of the market strengthening a little, and expect it to remain broadly unchanged over the coming few months. Savills produce regular assessments of the housing market and conclude that house prices overall will continue to fall in 2012, but they estimate that house prices in the South East will rise by 15.7% over the next 5 years compared to 6% nationally.
- 69. The Winchester Strategic Housing Market Assessment update 2010 (DTZ) states that "Winchester appears to have experienced similar peak to trough house price falls as the South East as a whole" and that "the downturn has not fundamentally changed the position of Winchester in relation to the two market areas the District remains more expensive on average than both Central and South Hampshire as a whole". This conclusion is repeated in the 2011 Strategic Housing Market Update (DTZ).
- 70. It is clear that house building rates dropped significantly in 2008/09 and 2009/10 locally, although completions in 2010/11 and analysis of sites under construction and in the pipeline suggests completion levels are now improving. Major development at West of Waterlooville is now underway, with the developer reporting strong buyer interest and bringing forward the next phase of development. There are a number of other large sites (10 dwellings or more) planned to be completed over the next 5 years, especially in the non-PUSH area.

The Housing Requirement

71. The assessment of housing land availability should be forward-looking, as PPS3 requires the assessment to cover "the next 5 years" (paragraph 57). Therefore the situation at a base date of April 2012 is considered, as well as at this AMR's base date of April 2011. The housing requirement for each sub-area of the District (PUSH and non-PUSH) is set out below, with

separate assessments based on the South East Plan requirements and the emerging Local Plan Part 1 (District-wide). These requirements amount to 6,740 dwellings for the PUSH part of the District and 5,500 dwellings for the non-PUSH area from 2006 to 2026 (South East Plan) or 11,000 dwellings District-wide from 2011 to 2031 (emerging Local Plan Part 1).

72. In order to determine the 5-year requirement, account needs to be taken of any under- or over-provision since the start of the South East Plan period in April 2006. Completions since April 2006 are as follows:

Table 4: Housing completions since 2006

Sub-Area/Year	2006/07	2007/08	2008/09	2009/10	2010/11	Cumulative
PUSH	142	222	108	76	197	745
Non-PUSH	354	340	251	210	306	1461
District	496	562	359	286	503	2206

- 73. In order to calculate the housing requirement from April 2012 it is necessary to estimate completions in 2011/12. The following estimates are based on the expected development rates shown in the trajectories (see Appendix 3). In the PUSH area completions in 2011/12 are estimated to total 90 dwellings and in the non-PUSH area 211 dwellings.
- 74. The level of provision so far in the PUSH part of the District (745 dwellings 2006-2010 reflects the early stage of development at West of Waterlooville and the fact that North Whiteley is not due to come on stream until 2015. In the non-PUSH part of the District 1461 dwellings were completed from 2006 to 2011. This is slightly higher than the SE Plan annualised requirement of 275 dwellings per annum (5,500 dwellings divided by 20 years) which has a knock-on effect for the remaining housing requirement:
- 33. Table 5: Housing requirements

	PUSH SE	Non-PUSH	District Total
	Plan	SE Plan	
2011-2016	2000	1345	3345
2012 -2017	2110	1365	3475

	Core Strategy (District)
2012 -2017	2815

The sections below consider the prospects for achieving the required level of provision

Housing Supply

Commitments and Planning Permissions

- 75. These are sites which, at April 2011, have planning permission or are allocated in a statutory development plan. They have, therefore, been through the planning process and have a strong certainty of being developed. Large sites (10 or more dwellings) are individually assessed by Hampshire County Council on an annual basis.
- 76. In addition, the Council contacted the owners/developers of every undeveloped site with planning permission in late 2007, to double check that there remained development interest and to clarify expected implementation dates. The exercise has been repeated for all the large sites annually since summer 2009. The development profiles for each large site are updated every year to take account of developer progress and known aspirations. The information for each site is therefore as accurate as possible and takes account of known progress, constraints, developers' plans and discussions with the local planning authority.
- 77. The estimated supply within the relevant 5-year period from sites which are committed/permitted is shown in Table 6 (commitments at April 2011) and Table 7 (commitments at April 2012 including Local Plan Part 1 strategic allocations):

Table 6: Large Sites (10 or more dwellings)

Period:	PUSH	Non-PUSH	District
2011-2016	1110	492	1602
2012-2017	1276	513	1789

Table 7: Large Sites (10 or more dwellings) Local Plan Part 1

Period:	District
2012-2017	2694

- 78. The information from the survey of small sites applicants in 2007, along with work on the take-up of small site permissions undertaken for the Local Plan Review, lead to a non-implementation discount of 3% being applied to the updated small sites commitment figures in previous versions of the SHLAA and AMR. This figure has been challenged at recent planning appeals where a figure of 10% has typically been suggested. Further analysis of the number of dwellings lost as a result of lapsed permissions over the last 10 years shows that these were typically under 2% until the effects of the recession from 2008, when they increased to an average of about 7% a year. Over the 10 period the average was 2.13% and it is therefore concluded that a 3% non-implementation rate remains relevant and appropriate given the circumstances of the District. For large sites, any delay in implementation is already taken into account in the profile for each site so there is no need for a non-implementation discount.
- 79. Table 8 below sets out the supply of small sites with planning permission and includes a non-implementation discount of 3%.

Table 8: Small Sites (less than 10 dwellings)

Period: PUSH Non-PUSH District	
--------------------------------	--

Period:	PUSH	Non-PUSH	District
2010-2015	0	0	0
2011-2016	0	0	0

2011-2016	73	236	309
2012-2017	58	189	247

Sites Identified in the SHLAA

- 80. The Council's first Strategic Housing Land Availability Assessment (SHLAA) was published in April 2010. Updates have been produced at regular intervals, in December 2010 and November 2011. As the SHLAA identifies specific sites with development potential the Council can be certain that there is no double-counting with sites which already have planning permission (dealt with above).
- 81. The SHLAA only assesses sites capable of accommodating 5 or more dwellings. This is because of the size of the District, the potential number of sites involved and the difficulty in estimating capacity and development timing for a large number of small sites. The SHLAA maps each site which it estimates will contribute to dwelling supply in each of its three 5-year time periods.
- 82. Table 9 below indicates the number of SHLAA sites expected to deliver housing during the relevant 5-year periods. Only SHLAA sites within existing defined built-up areas are included as any sites outside existing settlement boundaries would require a change of policy for them to be brought forward and are not, therefore, currently 'available' (unless they already have permission or are allocated, in which case they are included as commitments and permissions in Tables 6, 7 & 8 above).

Table 9: SHLAA Sites (5 or more dwellings)

Period:	PUSH	Non-PUSH	District
2011-2016	26	169	195
2012-2017	40	173	213

Small Sites Allowance

83. As the SHLAA only considers sites capable of accommodating 5 or more dwellings, the draft Assessment (March 2009) allowed for the contribution of smaller sites. These have traditionally formed a significant and consistent component of land supply and were expected to continue to do so. However, this was an area of substantial criticism during consultation on the draft SHLAA, given Government advice that 'windfall' sites should not be taken into account in the first 10 year period (PPS3, paragraph 59), and it has become clear from Planning Inspectorate advice that no small site allowance should be included in the 5-year land supply. This is reflected in Table 10 below.

Table 10: Small Sites Allowance (less than 5 dwellings)

Period:	PUSH	Non-PUSH	District
2010-2015	0	0	0
2011-2016	0	0	0

84. Taking account of the components of housing supply described above, the following Table 11 sets out the total housing land supply for the 5-year periods from April 2011 and April 2012 respectively. Table 12 considers land supply taking account of the strategic housing allocations in the emerging Local Plan Part 1 (2012-17).

Table 11: Total 5-Year Land Supply

Period:	PUSH	Non-PUSH	District
<u>2011-2016</u>			
Commitments (large)	1110	492	1602
Commitments (small)	73	236	309
SHLAA Sites	26	169	195
Small Sites Allowance	-	-	-
TOTAL	1209	897	2106
2012-2017			
Commitments (large)	1276	513	1789
Commitments (small)	58	189	247
SHLAA Sites	40	173	213
Small Sites Allowance	-	-	-
TOTAL	1374	875	2249

Table 12: Total 5-Year Land Supply – Including Local Plan Part 1 Allocations

Period:	District
<u>2012-2017</u>	
Commitments (large)	2694
Commitments (small)	247
SHLAA Sites	213
Small Sites Allowance	-
TOTAL	3154

Risk Assessment

- 85. The methodologies used to determine the housing supply reflect Government advice, to ensure that only deliverable sites are included. All of the sites now included are specific identifiable sites which either have planning permission, are allocated in an adopted or emerging development plan, or have been identified and tested through the SHLAA process. Given the emphasis on deliverability, it is not necessary to include any additional discounting to allow for uncertainty (small site commitments have already been discounted). While such an assessment cannot be a precise science, if anything it errs on the side of caution. For example, it does not make any allowance for unidentified ('windfall') sites which have yet to progress through the planning process, even though these are likely to contribute housing during the 5-year period.
- 86. The main source of uncertainty relates to the current economic climate, which remains challenging, although account has been taken of economic forecasts. Despite the uncertainty, there remains considerable need/demand for housing. Also, Winchester has one of the strongest housing markets in Hampshire and housing transactions have not been

- affected as badly as in other areas. It is also a wealthy area where some people are less reliant on mortgages. The District is, therefore, likely to suffer less than other parts of Hampshire or the country.
- 87. Another key variable has been the housing requirement itself. The Coalition Government clearly intends to abolish regional housing requirements at the earliest opportunity and to enable local authorities to produce locally-determined housing requirements. It is likely that regional strategies will be revoked by April 2012 and, if this proves to be the case, the emerging Local Plan Part 1 will be the most relevant housing requirement. In order to deal with this uncertainty the AMR calculates housing land availability on the basis of both the South East Plan requirement and the Local Plan Part 1 figures (from April 2012)

Conclusion - Total 5-Year Land Availability

88. Comparison of the 5-year requirements with the available supply produces the following results, based on the South East Plan (Table 13) and Local Plan Part 1 (Table 14) housing requirements:

Table 13: Housing Requirements and Supply – South East Plan

Period:	PUSH	Non-PUSH	District
2011-2016			
Requirement	2000	1345	3345
Supply	1209	897	2106
Surplus (years supply)	-791 (3.0yrs)	-448 (3.3yrs)	-1239 (3.1yrs)
2012-2017			
Requirement	2110	1365	3475
Supply	1374	875	2249
Surplus (years supply)	-736 (3.3yrs)	-490 (3.2yrs)	-1226 (3.2yrs)

Table 14: Housing Requirements and Supply – Local Plan Part 1

Period:	District
2012-2017	
Requirement	2815
Supply	3154
Surplus (years supply)	339 (5.6yrs)

- 89. The tables above show that there is a shortfall of housing land when assessed against the South East Plan's requirements, in both the PUSH and non-PUSH areas. However, when assessed against the emerging Local Plan Part 1 requirements, taking account of its strategic allocations, there is an adequate supply for the 2012-2017 period.
- 90. While the South East Plan currently forms part of the 'development plan' the Government has made clear its intention to abolish regional strategies and to promote locally-derived targets. The Localism Act provides the legislative basis for this to be done and sustainability appraisals have been produced assessing the effects of abolishing all regional strategies. It is,

- therefore, expected that the South East Plan will shortly cease to exist, most likely from April 2012.
- 91. The City Council has acted on Government advice and produced a locally-derived housing requirement which is included in the emerging Local Plan Part 1. The Plan is due to be submitted to the Secretary of State in April 2012 for independent examination. With the expected abolition of the South East Plan in April 2012 and submission of the Local Plan Part 1, it is the Local Plan's housing target that will become the basis for assessing the adequacy of land supply from April 2012 onwards. This indicates more than 5 years available land supply and this situation will improve as the strategic allocations at West of Waterlooville, North Whiteley and Winchester North all progress.
- 92. Although there is currently some uncertainty about how long the South East Plan will remain in force the expectation is that abolition is imminent. Any shortfall of land availability which may exist when judged on the basis of South East Plan requirements will, therefore, be very short-lived and the Council is progressing its up to date Local Plan to bring forward land to resolve this issue. The Council will, therefore, resist the release of sites which are outside current or emerging planning policy where these are promoted solely on the basis of meeting this short-term shortfall. It is important that irreversible decisions about housing provision do not prejudge the emerging planning strategy for the area. Resisting such sites in the short-term will not prejudice the ability to bring them forward at a later date through the Local Plan Part 2 (Development Management and Allocations DPD) if this proves necessary to meet the Local Plan Part 1 targets.

Indicators

LI.11/01: Plan period and housing targets (formerly Core Indicator H1)

Table 15: Plan Period and Housing Targets

Start of Plan Period	End of Plan Period	Total Housing Required	Source of Plan target
2006	2026	12,240	The South East Plan
2011	2031	11,000	Local Plan 1 – Joint Core Strategy

LI.11/02 : Net additional dwellings in previous years (formerly CI. H2(a))

LI.11/03: Net additional dwellings for the reporting year (formerly CI. H2(b))

Table 16: Net Additional Dwellings 2004 -2011

Year	Net additional	Net additional	Total net
	dwellings –	dwellings –	additional

		PUSH	Rest of District	dwellings
H2(a) – net	2004 - 2005	-	-	694
additional	2005 – 2006	-	-	490
dwellings in	2006 – 2007	142	354	496
previous	2007 – 2008	222	340	562
years	2008 – 2009	108	251	359
	2009 – 2010	76	210	286
H2(b) – Net additional dwellings for the reporting year	2010 - 2011	197	306	503

LI.11/04: Net additional dwellings – in future years (formerly H2 (c))

See housing trajectories (Appendix 3)

SE Plan 2006 - 2026 and Local Plan Part 1 2011 - 2031

LI.11/05: Managed delivery target (formerly CI H2 (d))

See housing trajectories (Appendix 3)

Commentary

- 93. Housing trajectories for the two sub-regions of the South East Plan and the pre-submission Local Plan Part 1 Joint Core Strategy requirement are included in Appendix 4.
- 94. The sources of supply for Core indicator H3 are the same as those set out in the five-year land supply section above, with the addition of sites to be allocated through the Local Plan. The Preferred Option of the Core Strategy (May 2009), suggested allocating three strategic sites in the District to meet the South East housing provision. The three sites are:
 - West of Waterloovile Extension
 - North of Whiteley
 - Barton Farm, Winchester

It is intended that these three sites will be carried forward in the Pre-Submission Local Plan in January 2012

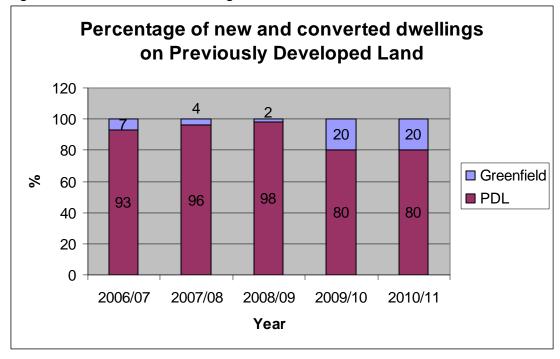
LI.11/06: New and converted dwellings – on previously developed land (PDL) (formerly CI. H3)

Table 17: Gross dwellings on previously developed land

Year Number of	gross Number of gros	s Total number of
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	new dwellings built on PDL	dwellings built on greenfield	gross completions
2010 - 2011	446 (80%)	112 (20%)	558

Fig 1: New & converted dwellings on PDL



NOTE: The definition of Previously Developed Land was amended 9 June 2010 to <u>remove</u> residential gardens. All sites which received permission after this date will have been categorised accordingly.

LI.11/07: Development within policy boundaries

Table 18: Net completions within policy boundaries

Net number of completions within policy boundaries	Net number of completions at West of Waterlooville MDA.	Net number of completions in H4 Settlements	Net number of completions in the countryside	Total number of net completions
405 (040()		F (40()	00 (40()	500
405 (81%)	71 (14%)	5 (1%)	22 (4%)	503

Table 19: Completions in H.3 settlements

Table 10. Completio	Table 10: Completions in 11:0 Cottlements			
H.3 Settlement	Number of net completions on previously developed land	Number of net completions on non-previously developed land	Number of net dwellings completed	
Bishop's Waltham	23	0	23	
Cheriton	0	0	0	
Colden Common	5	0	5	
Compton Down	2	0	2	

Corhampton	0	0	0
Denmead	14	0	14
Droxford	2	0	2
Hambledon	0	0	0
Hursley	1	0	1
Itchen Abbas	0	0	0
Kings Worthy	40	0	40
Knowle	64	0	64
Littleton	5	0	5
Micheldever	0	0	0
Micheldever	0	0	0
Station			
New Alresford	12	1	13
Old Alresford	0	0	0
Otterbourne	0	0	0
South Wonston	2	24	26
Southdown	7	0	7
Southwick	0	0	0
Sparsholt	0	0	0
Sutton Scotney	2	0	2
Swanmore	1	0	1
Twyford	1	0	1
Waltham Chase	8	0	8
West Meon	4	0	4
Whitley	0	0	0
Wickham	3	0	3
Winchester	184	0	184
Total	380	25	405

LI.11/08: Number of net completions in H4 settlements

Table 20: Net completions in H4 settlements

H.4 Settlement	Number of net	Number of net	Number of net
	completions on	completions on	dwellings
	previously	non-previously	completed
	developed land	developed land	
Abbots Worthy	1	1	2
Compton Street	-1	0	-1
Curdridge	1	0	1
Lower Upham	1		1
Otterbourne Hill	1	0	1
Twyford	1	0	1
Total	4	1	5

LI.11/09: Residential development in the countryside

Table 21: Net completions in the countryside

Net number of	Number of net	Net number of dwellings

completions on previously developed	completions on non- previously developed	completed
land	land	
7	15	22

Table 22: Types of dwellings completed in the countryside

Category	Policy	Net completions in the countryside
Agricultural or forestry workers	CE.20	7
Dwellings for other rural workers	CE.22	3
Reuse and conversion of rural buildings	CE.24	6
Replacement dwellings	CE.23	4
Staff accommodation	CE.26	1
Removal of conditions restricting the occupancy of dwellings to agricultural/forestry workers	CE.17	1
Total		22

- 95. LI.1 LI.4 illustrate that the majority (81%) of housing completions have been within settlement policy boundaries. Within H3 settlements, all developments were on previously developed land, with the exception of 24 at South Wonston and 1 at New Alresford. Although the land on which these dwellings were developed is classed as not previously developed, they are within the H.3 settlement boundary.
- 96. With the removal of policy boundaries around some smaller settlements, development at these settlements has been subject to sustainability criteria (policy H4 and SPD on Infilling). The data above shows that very few dwellings have been permitted in these settlements. Only 5 dwellings were completed in H4 settlements during this monitoring year.
- 97. Of the 22 dwellings completed in the countryside, a significant proportion were for rural workers or resulted from the reuse and conversion of rural buildings.

Housing Needs (H5-H7, H9-H10)

LI. 11/10: Gypsy and Traveller Pitches (formerly Cl. H4 [amended])

Table 23: Gypsies, Travellers and Travelling Showpersons Sites in the District

Category of Site	2010 Observation	2011 Observation
Gypsy caravan sites	9 sites, 17	15 sites, 23
with planning	caravans/mobile homes	caravans/mobile homes,

permission	Approx 14 pitches	23 pitches	
Gypsy caravan sites	7 sites, 13	3 sites, 6	
without planning	caravans/mobile homes	caravans/mobile homes,	
permission	Approx 10 pitches	6 pitches	
Traveller sites	Data not available	Data not available	
without permission			
(private land)			
Travelling	4 sites, 23	*6 sites, (current PP's	
Showperson sites	caravans/mobile homes	allow up to a total of 48	
with planning	Approx 15 plots/pitches	caravans/mobile homes)	
permission		20 Plots	
Travelling	1 site, 10	1 site, approx 4 caravans	
Showperson sites	caravans/mobile homes.	4 plots	*
without planning	Approx 6 plots/pitches		Incl
permission			ude

s large authorised site at Micheldever (9 plots, with up to 3 caravans allowed on each plot), although currently the subject of enforcement action as majority of occupants are not believed to be Travelling Showpeople.

In addition to the above sites, there is one local authority gypsy and traveller site in the District at Tynefield near Whiteley.

Commentary

- 98. An updated survey of gypsy and traveller and travelling showperson's sites has resulted in updated figures from previous years. Most of the changes in the figures are a result of previously unauthorised sites becoming regularised via the planning process. Some of these are only on a temporary basis. The survey also revealed a site that had not been recorded in previous monitoring, although it does benefit from planning permission.
- 99. Monitoring of this issue is extremely problematic due to the dynamic nature of the communities involved. It has therefore proved difficult to update the previous Core Indicator of net additional pitches. Instead it is considered more useful to record the up-to-date survey results for this year, as compared to previous.
- 100. Policy CE27 of the WDLPR 'Sites for gypsies and travelling showpeople' was not saved in June 2009. Nevertheless, adequate provision is still required to be made and can be considered as part of the fulfilment of housing needs under saved policy H6 of the WDLPR as above.
- 101. The Council has undertaken work to assess the needs of gypsies and travellers and has recently reported on this (Informal Scrutiny Group Final Report Nov 2011). This work did not identify the number of pitches or transit sites required. The City Council will therefore work with other Hampshire authorities to identify accommodation needs and bring forward sites as necessary. Any requirement will be identified in a Local Plan Part

2 DPD. A criteria-based policy to assess the suitability of sites and applications has been included in the Pre-Submission Local Plan Part 1.

LI.11/11: Gross affordable housing completions (formerly Cl. H5)

Social rent homes	Intermediate homes	Affordable Homes Total
provided	provided	
83	59	142

- 102. The gross affordable completions include 5 at Knowle, which were built in the previous monitoring period but were incorrectly identified as private market housing. These do not contribute to the net completions for the District for this monitoring period.
- 103. Affordable housing completions for 2010 2011 are higher than those recorded for the previous monitoring year, with a significant number of units being completed at large sites in the District including 44 at Knowle village, 33 at West of Waterlooville and 25 at Highcroft, Winchester have contributed to this.
- 104. Future Monitoring. Policy H.5 of the WDLPR sets out a range of thresholds and percentages of affordable housing. As described in Part One of this report, an Interim Policy on Affordable Housing was adopted by the Council in January 2011. This outlined higher requirements for affordable housing than the WDLPR, without any lower threshold, whilst allowing for some flexibility on housing mix. It is too soon to assess whether applications are coming through under this policy, although it is fair to say that applicants have generally been reluctant to comply with the Interim Policy given its non-statutory nature. The Pre-submission Local Plan Part 1 contains similar requirements for affordable housing as the Interim Policy Aspirations.
- 105. The government proposed in draft changes to the 2004 Planning Regulations that the amount of affordable housing provided should be required to be reported on as part of local authorities monitoring. Provision of affordable housing is an important goal of the SCS as well as the Local Plan and will remain so in the future. Monitoring of this issue will therefore continue under the new Local Plan.

Exception Sites

LI.11/12: Number of dwellings permitted on exception sites 2010 – 11

106. As part of providing affordable housing, Policy H.6 allows for the development of housing outside of settlement boundaries as an 'exception' to policy if the development if purely for affordable housing to meet identified local need. No completions were recorded on exception sites during the monitoring period. However, work is well underway at the exception site at Hambledon and it is anticipated to be completed by the end of next monitoring period.

Table 25: Number of dwellings permitted on exception sites

Site	No of dwellings permitted
Recreation Ground opposite Marlands	10
Lane, West Meon	
The Bourne, Bourne Fields, Twyford	29
Total	39

Housing Quality

LI.11/13: Housing Quality – Building for Life Assessments (formerly CI. H6)

Commentary

- 107. An indicator of the quality within new housing developments is the number and proportion of total new builds (of 10 or more) which reach very good, good, average and poor ratings against the Building for Life criteria. Building for Life criteria includes measurements of the 'future-proofing' or adaptability of a home, together with good design and layout criteria.
- 108. Although initial training has been undertaken, WCC does not have any trained assessors to conduct assessments of these large sites. RSLs are required to undertake self-assessments of their schemes as part of their application for grant funding. Therefore most housing association housing should have undergone some degree of Building for Life assessment. Any person can carry out an informal assessment of a scheme; however, to date no applicants have done so in this District. No schemes have been granted a Building for Life award in Winchester District, throughout the operation of the scheme.
- 109. <u>Future Monitoring.</u> The government has recently withdrawn funding for CABE, the body which administers Building for Life. The future of the scheme is therefore in doubt. This indicator was one of the Core Indicators, which the government has now withdrawn. It is considered that this indicator will still be monitored, as part of a bundle of indicators relating to the quality of the built environment. It is recognised that there may be very low numbers of schemes; however it could be considered along with other measures such as building design awards and Code for Sustainable Homes and Lifetime Homes ratings.
- 110. HARAH is currently in the process of producing guidance for rural housing enablers based on the Building for Life criteria, so it is anticipated that such schemes will incorporate these criteria in future developments.

DENSITY

LI.11/14: Density of new dwellings

Percentage of new dwellings by density

2010/11

LESS THAN 30
DWELLINGS PER
HECTARE

25%

20%

30-50 DWELLINGS
PER HECTARE

□ 50+ DWELLINGS

PER HECTARE

Figure 2: Density of new dwellings

LI.11/15: Average density of new dwellings

55%

Table 26: Average density of new dwellings

Year	Average density of new dwellings
2010 – 2011	29 dwellings per hectare
2009 – 2010	37 dwellings per hectare
2008 – 2009	37 dwellings per hectare
2007 – 2008	44 dwellings per hectare
2006 – 2007	58 dwellings per hectare
2006 – 2011	41 dwellings per hectare

Commentary

- 111. Local Plan Policy H7 requires residential developments capable of accommodating 2 or more dwellings to achieve a net density of 30 50 dwellings per hectare, and the potential for a higher density to be utilised on sites close to town centres or public transport corridors.
- 112. Planning Policy statement 3 (PPS 3) states that local planning authorities may wish set out a range of densities across the plan area rather than one broad density range. The pre-June 2010 version of PPS3 was current during part of the monitoring period and advised that 30 dwellings per hectare (d.p.h) net should be used as a national indicative minimum to guide policy development and decision-making, until local density policies are in place.
- 113. As set out above, the monitoring of the density of residential completions should be based on the net area. However it is not always possible to establish this and so the local indicator is based on a mixture of net and gross figures.
- 114. Local Indicator 7 shows that 80% of completions in 2010/11 in the District were at a density of 30 dwellings per hectare or above. Local Indicator 8 demonstrates that overall, the average density of residential completions continues to exceed the 40 d.p.h sought by the South East Plan, although densities are clearly dropping over time.

115. <u>Future Monitoring.</u> The Local Plan Part One reflects current guidance that policies should be more flexible, whilst still requiring the efficient use of land. It is likely that there will be a range of densities across the District. This information will continue to be monitored as an indicator of efficient use of land. However, it may be necessary to differentiate between different parts of the District and/or on specific sites. This may make monitoring of density less practical in future.

MIX

LI .11/16: Percentage of residential completions 1 or 2 bed

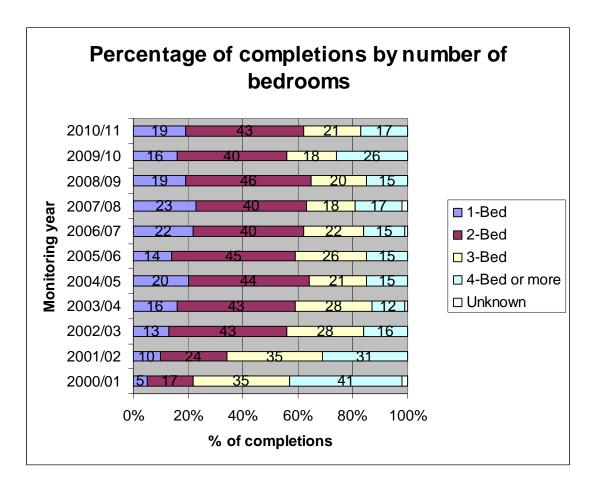
Table 27: Percentage of residential completions as 50% 1 or 2 bed

	50% of residential completions to be 1 or 2 bed Units	Target met
2010/2011	62%	\checkmark
2009/2010	56%	✓
2008/2009	65%	✓
2007/2008	63%	\checkmark

Table 28: Gross completions by bedroom type 2009 – 2010 (source: Hampshire County Council)

	I bed	2 bed	3 bed	4 bed or	Mobile
				more	
Gross completions	104	241	117	96	0
Percentage of gross	19%	43%	21%	17%	0%
completions					

Figure 3: Completions by number of bedrooms since 2000/01



Commentary

- 116. The housing mix policy was introduced as Supplementary Planning Guidance in 2000 and was carried forward as Policy H7 (i) of the WDLPR. It requires 50% of housing development to be small (1 or 2 bedroom) units. It was initiated as a response to the trend for building larger houses, resulting in a lack of a range of dwelling types and sizes and tenures provided.
- 117. For the 2010 11 period 62% of all completions were for small units. This continues the trend of meeting the 50% target which has been exceeded since the 2002/03 monitoring period.
- 118. The evidence base for the Core Strategy has demonstrated that there is now a shift in the housing mix requirement towards 2 and 3 bed family houses. This need was reflected in the Interim Policy Aspirations which allowed for more flexibility than WDLPR policy H7.
- 119. <u>Future Monitoring.</u> The Pre-submission Local Plan Part 1, continues with the approach set out in the Interim Policy Aspirations. This indicator will continue to be monitored as a measure of the variety of housing that is being provided in the District.

Healthy Lifestyles – Open Space and Recreation

- 120. The SCS aims towards healthy lifestyles. Contextual Indicators relating to the health and wellbeing of society are in the Profile section of the AMR, as they have only an indirect relationship with planning policies. These include statistics relating to death rates, participation in sport and perceptions of anti-social behaviour. This is an important theme of the SCS as repeated surveys have indicated that fears relating to crime and personal safety are very important to the local population. DP.3 sets out the general design criteria for new developments. This includes natural surveillance of routes and spaces and links to the principles of 'Secured by Design'. One of the aims of the policy is to reduce the opportunity for, and fear of, crime and antisocial behaviour. Safe and secure environment also has links to other policies relating to design, landscaping and housing. No indicator has been developed to monitor DP3. The wide-ranging nature of this policy does not lend itself to numerical evaluation. However, the contextual indicators on people's perception of crime are set out in the Profile of the District.
- 121. There are land use implications arising from the desire for healthy lifestyles. The planning policies of the Council seek to provide opportunities for recreation and sport via the protection of recreation/amenity space (RT1, RT2, RT3) and the allocation of sites for future recreational use (RT5). RT4 seeks the provision of open space in relation to new developments and is linked to a well established Open Space Strategy and funding system to attain this. Local indicators below report on the recent achievements of this scheme.

Recreation (RT4)

LI.11/17: Open Space provided in association with new developments

Table 29: Open space provided with new developments

Site	Area Provided 2009 - 2010
Knowle Village	6.2 m ²
West of Waterlooville – Taylor	1027m²
Wimpey Phase 1	

LI.11/18 - Open Space Fund Receipts

2009 – 2010: £255,350 2010 - 2011: £299,543

Figure 4: Open Space Fund Receipts 1998-2011

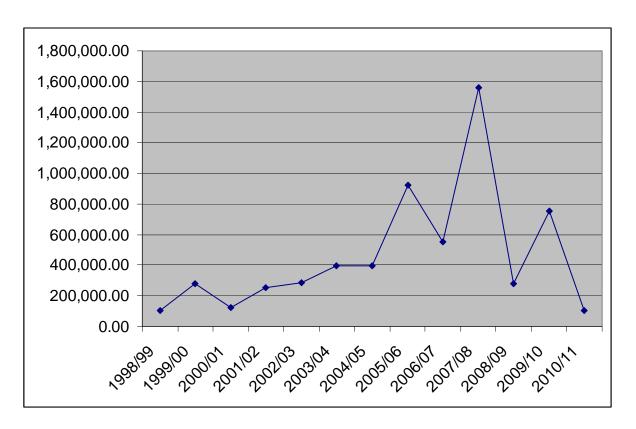


Table 30: Amounts released from the Open Space Fund 1^{st} April $2010 - 31^{st}$ March 2011

Funds Released for Schemes:

Parish	Scheme Details	Date	Amount Released £
Bramdean & Hinton	Provision of table-tennis table in play		
Ampner	area	01.10.10	1,193
Colden Common	New play area on The Green	11.08.10	20,000
Droxford	Improvements to play area	06.05.10	7,900
Hambledon	Contribution to new cricket pavilion Easton Village Hall and Recreation	13.09.10	10,000
Itchen Valley	Ground Showers at pavilion at KGV playing	19.04.10	5,000
Itchen Valley	field	21.11.10	1,265
Littleton &			
Harestock	Netting to bowls club	09.08.10	3,465
Old Alresford	New play equipment Kiln Lane Footpath lighting to Somers Close	14.02.11	1,904
Winchester	recreation ground	21.07.10	2,815
Winchester	New play equipment Abbey Gardens	19.01.11	11,979
Winchester	Walpole Road		20,266
Winchester	Abbey Gardens Toilet Block		20,987
Total released			106,773

Table 31: Funds applied for in 2010/2011 but not yet released:

			Amount
Parish	Scheme Details	Date	Applied For £
Bighton	Bighton Play Area	14.02.11	1,889
Bishops Waltham	Jubilee Hall play area	14.02.11	16,500
Hursley	Contribution to new tennis pavilion	21.12.10	5,060
Kingsworthy	Multi-Use-Games-Area	25.03.11	47,233
	Works to pavilion at Lord Rank Playing		
Micheldever	Field	01.11.10	9,350
New Alresford	Youth shelter at Arlebury Park	31.03.11	9,705
Swanmore	New BMX track, Brook Meadow		41,351
Winchester	KGV Lighting		4,644
Total applied for			135,732

Commentary

- 122. Policy RT.4 requires new residential developments to provide appropriate amounts of space and facilities provision for children's play sports grounds and general use, where a deficit exists. The above local indicators give details of the income and the amount released from the fund during the monitoring period. Figure 1 above shows an increase compared to the previous year reflecting the increased amounts of housing starts/completions in this year.
- 123. The Open Space fund has now been in place in parts of the District for 18 years. It is recognised that open space and recreation now forms an essential part of the wider infrastructure needs associated with new development and there is likely to be a need for changes to the approach currently applied through the Open Space Fund, with a broadening of matters falling under the 'open space' umbrella. This will be introduced in the Core Strategy and through the Community Infrastructure Levy. In the meantime, the current Open Space Funding System will continue to operate, and the District will continue to rely on the annual assessment of play areas and sports grounds contained in the Open Space Strategy.

LI.11/19: Improvement in recreational provision (RT5 and other allocations)

Table 32: Sites allocated for recreational use in WDLPR

Allocation	Current status		
Bushfield Camp (W.3)	Part of an 'Opportunity Site' in the		
	emerging Core Strategy.		
North of Stockbridge Road/west of	No progress – unlikely to be		
Littleton road, Winchester (RT.5)	implemented.		
East of Mill Lane, Wickham (RT.5)	No progress		
Area between Abbey Mill and Palace	No progress, although planning		
House (S.4)	applications on adjacent site provides		
	for improvements in this area		

Public footpaths proposed in Kings	Completed
Worthy (S.9)	

Commentary

- 124. In addition to promoting improvements in recreational provision in all settlements in the District, RT.5 also allocates land adjacent to the larger settlements with the most serious shortfalls, identified through the annual assessment of play areas and sports grounds, set out in the Open Space Strategy. The requirement for the allocation of land for future recreational use is being reviewed as part of the emerging Core Strategy in the light of the Council's Open Space Sports and Recreation Study which was completed in 2008.
- 125. Bushfield Camp in Winchester is subject to policy W.3 which allows for open sports, informal recreation and small-scale tourism related uses on the site. It has not been possible to progress this proposal, however the emerging Core Strategy promotes this as an 'Opportunity Site' which would bring forward a large part as informal recreation.
- 126. Policy S.4 states that "the area between Abbey Mill and Palace House in Bishops Waltham is suitable for development as informal public open space and for the provision of a carefully designed and landscaped car park." Planning permission had been granted a mixed use scheme which would implement the requirements of this policy. A new application has now been permitted on this site, subject to a legal agreement. Both of these applications would provide for the improvements sought by S4. Policy S.9 provides the opportunity for public footpaths along disused railway lines in Kings Worthy. Public footpaths/bridleways have now been provided. This policy no longer needs to be monitored, but is included in this AMR for the purposes of completeness.

THEME TWO: PROSPEROUS ECONOMY

LI. 11/20: Amount of floorspace developed for employment by type (formerly CI BD1) (table 33)

Completed floorspace (m2)	B1	B1a	B1b	B1c	B2	B8	B1-B8	Total
Gross internal (non SDNP)	0	675	0	0	0	3592	1423	5690
Losses(non SDNP)	0	1127	0	2943	0	285	0	4355
Net internal Gain/loss(non SDNP)	0	-452	0	-2943	0	3307	1423	1335
SDNP gross	0	0	0	0	0	0	1016	1016
SDNP loss	1319	1823	0	0	0	0	2776	5918
SDNP gain/loss	-1319	-1823	0	0	0	0	-1760	-4902
District Total gain/loss	-1319	-2275	0	-2943	0	3307	-337	-3567

^{*}figures may not tally due to rounding

LI.11/21: Total amount and percentage of employment floorspace, on previously developed land – by type (m²) (formerly CI BD2) (table 34)

providuoly dovoloped lan	<u> </u>	J LJPC (/ (.,		(table o	•,
Completed floorspace	B1	B1a	B1b	B1c	B2	B8	B1-	Total
(m2)							B8	
Gross PDL completions	-	675	-	-	-	0	468	1143
(internal) (non SDNP)								
% gross on Previously	-	100%	-	-	-		33%	27%
developed land (non								
SDNP)								
SDNP Gross PDL							1016	1016
completions								
SDNP % on PDL							100%	
District gross PDL		675					1484	2159
completions								
District % gross on PDL		100%					61%	32%

LI. 11/22: Employment land available by type (formerly CI BD3) (table 35)

(i) sites allocated for employment uses in Development Plan Documents	6.30ha
(ii) sites for which planning permission has been granted for	67.40ha
employment uses, but not included in (i)	
Total employment land available	73.70ha

Table 36: sites allocated for employment/mixed use in WDLPR

Site location	Policy Area of site (ha)		Status	Available ha (with no planning permission)	Available ha (with planning permission), not yet completed
West of Waterlooville	MDA1	30	Planning permission issued 01.04.08 ¹	-	30
Hillson's Road, Curdridge	S7	4.1	No planning applications received	4.1	-
Solent 1, Whiteley	S13**	9.8	Remainder under construction	-	9.9
Solent 2, Whiteley	S14	8.7	Part completed, part not started, permission issued 11.08.08	-	3.19
Little Park Farm, Whiteley	S15	1.3	No planning permission	1.3	
Abbey Mill, Bishops Waltham (mixed use)	S3	1.9	Planning permission issued 07.01.08 ²	-	2.44*
Freeman's Yard, Cheriton	S6	1.10	Planning permission 04.01.11 for 19 dwellings & 356m ² B1 use	-	356m ²³
Station yard, Sutton Scotney (mixed use)	S10	1.6	No permission. Application under consideration	0.90	-
Other sites with pp but not yet complete	-	-	-	-	27.51

¹ Superseded by revised residential permission with smaller employment component – details

tbc ² May be superseded by application for retail & health centre approved 2011, subject to legal agreement. ³ Less employment use permitted than in allocation

Total 58.5 6.3 67.40

^{*} the site approved is larger than the WDLR allocation site.

Commentary

- 127. The employment information contained within this AMR has been compiled by Hampshire County Council from planning permissions and completions information. Historically, floorspace figures have related to gross external floorspace rather than gross internal. However, the standard 1APP form for planning applications now requires net floorspace information to be submitted and came into effect on 1st April 2008. Most of the permissions implemented this year were granted after April 2008 and so should follow the new system. However, it is likely that some applicants have not provided floorspaces in the new format, although required by the 1APP form, so the figures cannot be taken as absolutes nor compared directly with previous years.⁴
- 128. 6,706m² gross internal employment floorspace was completed for the monitoring period 2010-2011. This is approximately half that for the previous year when 12,466m² was completed (see footnote 1). 10,273m² of floorspace was lost during 2010-2011. This was comprised of 6 sites, including some particularly large sites, together with one other site that involved some gain of office as well as loss. This means that for this monitoring year, there was an overall loss of 3,567m².
- 129. The majority of the floorspace lost was at Abbey Mill, Bishops Waltham, where 2943m² of B1(c) and 423m² of B1(a) was demolished. This was for the re-development of the site. That scheme would involve the construction of new offices and workshops and 70 dwellings. However, a Sainsbury's supermarket and health centre was recently given permission on that site, subject to the finalisation of a legal agreement. It is therefore unclear which scheme will get built, although it is clear that the existing buildings have been demolished and the current floorspace lost.
- 130. Another large loss was at Greenhill Farm in Baybridge Lane, where 2,776m² of mixed industry has been lost to an 11 bed house with staff accommodation. This site had a mixture of old industrial and equestrian uses many of which had the benefit of lawful use only and which were considered unsightly. The re-development was generally considered a visual improvement. The former Hartridge Site in Hambledon is currently under development for 28 dwellings (with some small amount of B1 being constructed). This involves the loss of 1823 m² of B1a floorspace, with only 278m² to be replaced. Finally Freeman's Yard in Cheriton is being redeveloped for 19 dwellings, again with a small amount of B1 (356m²) being built.

⁴ Direct comparisons should not be made as this year's figures were taken directly from planning application forms as being internal, whereas in previous years, external – internal gross figures were calculated by officers, using a standard assumption of 3.75% reduction from external - internal

WCC Annual Monitoring Report 2011

^{**}policy not saved June 2009

- 131. Therefore, most of these sites have been re-developed for housing, including proportions of affordable housing. The last three sites listed above are all in the SDNP and are all on brownfield sites, with the sites at Hambledon and Cheriton being within villages.
- 132. The current economic downturn has clearly had a detrimental effect on the amount of new employment floorspace. Both the number of schemes completed and the amount of new floorspace provided has decreased from 2009-10 levels, which were themselves a significant decrease on previous years.
- 133. As was the case last year, the greatest amount of floorspace provided was in B8 (storage and distribution) use class. A significant amount was also provided in B1-B8 use classes, which can include an element of storage. The biggest single development overall was the change of use from mushroom farm to B8 storage of 3392m² at Cowdown Farm, Micheldever. The next largest development was the redevelopment of 8 Thomas Street Winchester for 675m² of B1a (offices), although this also involved a loss of 460m of old office space. An ongoing development at Alresford Salads, will provide over 500m² of storage and offices when complete.
- 134. In past years there have been very large amounts of B1 and B1a development, as large sites and allocations were developed. The amount of this has fallen considerably in the last few years. As was the case last year, no new development has occurred on sites allocated in the WDLPR.
- 135. It is likely that the overall fall in completed development and the fall in B1/B1a over the past two years is a result of the current recession, combined with the fact that some of the larger site allocations in the District have already now been completed. That there has been such an increase in the amount of B8 built as a proportion of total development is also a reflection of this combined with the fact that B8 developments tend to have large volumes of floorspace by their very nature, so that a small number of B8 schemes may have a disproportionate effect on District floorspace figures.
- 136. Given the large amounts of development that have occurred in the past, it is considered likely that the current lack of new development is largely a reflection of the current economic situation rather than a result of planning policies. The Pre-submission Local Plan Part1 policies reflect the recently published revised Economic Study (DTZ, August 2011), which indicated that there is unlikely to be a need for large new allocations of employment space in the near future.
- 137. <u>Future monitoring.</u> The Economic Study update found that the economic structure of the District was becoming more diverse, with a decrease in 'traditional' B2 and B8 uses and a particular increase in creative and knowledge industries. These industries particularly the creative industries- have less of a need for large sites and may not be

- located in traditional industrial locations. Small businesses, and the selfemployed and home-working are also expected to make up a large proportion of the District's economy.
- 138. Information on the amounts of new floorspace permitted and developed will continue to be an indicator of the economic activity of the District. However, caution will need to be exercised as the Economic Study makes clear, future gains in employment may be through industries that do not involve large amounts of floorspace. The information on floorspace development will therefore need to be considered alongside other data relating to factors such as the amounts of new start-ups and the numbers of businesses and employees in those industries expected to contribute to the future economy of the District.

Rural Economy

LI. 11/23: Completed employment floorspace of non-residential buildings in the countryside (gross internal) (table 37)

	Gross floorspace completed (m²)
Floorspace developed for employment in countryside locations 2010-11	5741m²
Total floorspace developed for employment 2010 - 11	6,706m ²

- 139. Policies in the Countryside and Natural Environment chapter related both to farming and forestry and the rural economy. The above table shows that 86% of employment floorspace completed in the District during 2010 11 was for the development of employment floorspace in the countryside. This represents 7 out of the 9 schemes with completed floorspace this year. This demonstrates that the rural businesses make a significant contribution to the overall economy in the District.
- 140. The SCS encourages the development of long term employment opportunities for local people as a component of moving towards a low carbon economy. It recognises the value of the natural environment and the South Downs National Park in the District's economy. The Council also now has an adopted Economic Strategy which aims to develop the rural economy further. The role of tourism and related development is considered important to the future economy of the District and this may involve the development of tourism-related facilities and businesses in countryside locations.

Town Centre and Retail

LI.11/24: Total amount of floorspace for 'town centre uses' (formerly CIBD4 (ii)) – 494m² A1.

LI.11/25: Total amount of floorspace for 'town centre uses' within town centres (formerly BD4 (i)) -0.

- 141. The data listed above is compiled by HCC from the information on planning application forms. The new 1APP form from April 2008, requires listing of the amount of net tradable floor area. Only one permission was completed this year for 494m² of A1 floorspace in association with the re-development of the former Knowle Hospital. As described above, this figure should refer to net tradable floor area.
- 142. The figure for completed development is likely to be an under-estimate for two reasons. Firstly, HCC, who compile this data on behalf of the District, do not collect data on developments of less than 200m². Many retail sites and town centre B1a and A2 units are smaller than this and would not therefore be monitored. Secondly, some changes of use within the 'A' Class do not require planning permission, and would not therefore, be picked up by this monitoring regime.
- 143. Despite the low amount of completed new retail floorspace, there are some significant schemes in the pipeline, at Silver Hill and Weeke. Since the last monitoring year a major redevelopment of Whiteley Town Centre has been permitted. This is a comprehensive redevelopment comprising 22,000m² of A1 retail (gross), up to 3,000m² of A2/A3/A4/A5, public squares, extension to a leisure centre and a 125 bed hotel, with restaurant and bar. The current operation of Whiteley was identified as an area for significant improvement in the 2007 Retail Study. The aim of this development is to improve the effectiveness of Whiteley as a traditional town centre as part of the developing community in the area.
- 144. Construction has not yet started on the Aldi food store at Weeke, Winchester that was granted on appeal in 2008. The large Silver Hill redevelopment at Silver Hill, central Winchester has also not started. New developers are now in charge of this project and a compulsory purchase order has recently been served in relation to this development. It is currently anticipated that the first completions on this scheme will be in the period 2015-16.
- 145. The Updated Retail Study (NLP October 2010) confirmed the findings of the earlier study that a considerable amount of new retail floorspace will be required in the longer term, over the next 20 years. This will be mainly for comparison shopping, and it is considered that Winchester town would be the best location for the majority of this. However, this will not be for some time, as the study also considered that there would be little demand for additional retail space in the given the current economic climate. The Silver Hill development will also fulfil demand for comparison shopping in the short-medium term.
- 146. To some extent the lack of completed development is a result of a lack of available sites for retail and town centre development, particularly in the town centre of Winchester. The City is constrained by its historic nature

and a lack of potential sites within the existing boundaries of the town centre. The LDF will need to consider the current extent of the town centre and the possible allocation of sites to accommodate expected future growth.

147. Future Monitoring. There may be some benefits in monitoring the balance of uses within the town centres, or within the primary shopping areas; particularly the balance between A1 and other uses and also in relation to food and drink uses under SF3. Due to the fact that some changes of use in this area do not require planning permission, this would require a manual survey. As part of the Retail Study, NLP carried out surveys of the uses within the designated Town Centres of the District. It should be possible to monitor any changes in the future from this baseline, should resources permit. It has not been possible to carry out an update as yet. Manual monitoring outside the Town Centres is not considered practicable.

Tourism and Leisure Developments

LI.11/26: Number of visitor accommodation bedrooms completed (table 38)

Location	Description	No. of bedrooms completed before April 2010 (listed applications only)	No. of bedrooms not started April 2010	No. of bedrooms under construction	No. of bedrooms completed 2010-11
Land at Morn Hill, Alresford Road, Winchester	120 bed hotel	0	0	0	120
South Winchester Golf Club, Winchester	Erection of 20 holiday chalets	10	4	0	6
YMCA National Centre, Curdridge	72 bed accommodation building	Loss of 96	0	72	0
Whiteley Village Centre Total	4 storey hotel – 125 bedrooms, restaurant, bar		120		

Source: Hampshire County Council

148. Although Winchester is a popular visitor destination, overnight stays are only a tiny proportion of the total visitor market, which is dominated by

less lucrative day visits, which also have a negative impact on the local environment. A tourism strategy has been developed by Winchester City Council, and this has informed the objectives of the Sustainable Community Strategy.

149. Policies RT.15 and RT16 relate to the development or improvement of facilities and accommodation in the District. As referred to under retail, a new hotel has gained permission in Whiteley, which will provide 125 bedrooms.

THEME THREE: HIGH QUALITY ENVIRONMENT

- 150. Securing a high quality environment for everyone in the Winchester District is a key outcome of the Community Strategy. This theme links to many policies in the WDLPR. It includes the built and natural environments and also sustainability issues. It covers using resources in a sustainable way, reducing greenhouse gas emissions, valuing the natural and built environment and heritage that the District has to offer and minimizing the impact of traffic and transport.
- 151. WDLPR policies in the High Quality Environment Theme are as follows (only those identified in bold text are monitored in this section):

Chapter	Issues	Policies
3. Design & Development Principles	Principles for all new development, Infrastructure for new development	DP1 – DP5, DP6*, DP8*, DP9 – DP14, DP15*
4. Countryside and Natural Environment	Gaps, Essential services, landscape, Nature Conservation, extension & replacement of dwellings	CE1 –CE3, CE4 - CE6, CE7*, CE8, CE9 – CE11, CE12*, CE23
5. Historical Environment	All Historical Environment chapter	HE1 – HE12, HE13*, HE14, HE15*, HE16*, HE17
9. Recreation and Tourism	Tourist & leisure facilities in the countryside	RT18, RT19*
10. Transport	New development, transport related development	T1 – T6, T7*, T8*, T10*, T12
11. Winchester	Site proposals	W1, W4 – W7, W8*, W9
13. Settlements	Site proposals	S1, S5, S8, S16

The Core and Local Indicators relating to this area cover flooding and water quality, biodiversity, countryside gaps, conservation areas and historic buildings and site proposals which fall within this theme.

Flooding and Water Quality

LI.11/27: Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality (formerly CI E1) - None

Commentary

- 152. The Environment Agency's website shows that they made 11 initial objections on grounds of flood risk. In addition one of those applications also entailed an objection on grounds of water quality. In fact one of those objections on flood risk was actually on water quality grounds, rather than flood risk. As their website makes clear, however, their data does not show what happened following their initial objection. In one instance an application was refused on flood risk grounds. In all other cases, revisions or negotiations have either resulted in the withdrawing of the objection, or it has been possible to grant planning permission with conditions that would mitigate the concerns of the EA, or in one instance the application is still outstanding.
- 153. Information was not provided for the Environment Agency for any possible objections on water quality grounds for the previous year 2009/10. This information is not on their website currently. However, it is of note that since this indicator has been reported, no applications have been approved by the Council contrary to EA advice on flood defence or water quality grounds and that the number of objection on grounds of water quality is extremely low.
- 154. Future monitoring of water quality. This indicator shows that despite 11 initial objections, negotiations with applicants and the Environment Agency have led to successful resolution of all these objections. This indicator could continue to be reported on, particularly given the importance of addressing issues relating to flood risk and climate change. Draft Local Plan Pt 1 policies on flood risk and water quality will enable this to continue in future. Should the Environment Agency cease to record these objections, it would fall the local authority to continue with the monitoring. This would entail recording of their objections and tracking the progress of applications. This is not currently undertaken internally and resources would need to be allocated accordingly.

Biodiversity

- 155. The information in this section has been provided by the Hampshire Biodiversity Information Centre (HBIC), who carry out work in this area on behalf of the Districts of Hampshire. Development Plans should recognise areas of biodiversity importance 'for their intrinsic environmental value including sites of international, national, regional, sub-regional or local significance. This should include Sites of Special Scientific Interest, Sites of Importance for Nature Conservation and other local sites' (PPS8). Until the abandonment of the centralised core indicators, planning authorities were required to show changes in biodiversity, by means of habitat and species monitoring.
- 156. HBIC is continuing work in this field, as it provides a useful means of measuring biodiversity. This is important both for the Hampshire (and any District-wide) Biodiversity Action Plans (BAPs) and for any policies and designation in Local Plans/LDFs. In addition, despite the cessation of the

core indicators, information is still required for the single data set on 'improved biodiversity' - which replaces National Indicator 197 - which monitors the proportion of local sites where positive conservation management has been or is being implemented.

LI 11.28: Changes in areas of biodiversity importance (formerly CI E2)

Table 39: Areas	of sites	designated	for nature	importance
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Designation	Area in WCC
SAC	182
SPA	23
RAMSAR	23
SSSI	1313
NNR	103
LNR	56
SINC	6596
SINC amounts	6603 (2010)
(previous years)	6570 (2009)
	5667 (2008)
	6562 (2007)
	6484 (2006)

- 157. The amount of land subject to designation has remained the same since AMR monitoring commenced in 2006, with two exceptions. In 2009 Claylands was designated as a Local Nature Reserve (LNR), which increased the area if LNRs from 52 56ha. The other change is in the area of Site of Importance for Nature Conservation (SINC). As can be seen from the table, the amount of land designated as SINC has so far increased on a yearly basis. In 2009 14 new SINCs were designated by HCC which led to an increase in area of almost 33ha. This year however the area of SINCs has decreased slightly (down 7ha).
- 158. The table below shows the changes to SINCs in the last year. In November 2010 HCC designated a new SINC at Whitewool Farm Quarry of 0.22ha and de-designated a site of 1.14ha at Halfway Wood due to domestic use/activity. In addition to the one new and one deleted SINC, there have been changes via boundary adjustments and re-surveys. These changes taken together account for the decrease in the area of SINC from 2009.

Table 40: Change in Number and Area of SINC Designation

SINCS	WCC sites (no)	WCC sites (area)
Total sites (2009/10)	662	6,603.04
New sites	1	0.22
Amended sites	16	-6.50
Deleted sites	1	1.14
Total sites (2010/11)	662	6,595.62
Net change	0	-7.42

% change in area	-	-0.11
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LI.11/29: Improved local biodiversity (foremerly NI 197)

Table 41: Management status of SINCs

	Positive			Negative			Unknown		
	2011	2010	2009	2011	2010	2009	2011	2010	2009
WCC	39	44	43	5	4	4	56	52	52
	(259)			(34)			(370)		
HCC	42	44	42	8	7	6	51	49	52

Figures by %, with absolute numbers in brackets

159. This indicator looks at the proportion of local sites where positive conservation has been or is being implemented. This now forms part of the Single Data Set on 'Improved Biodiversity', which can assist in identifying where management schemes have been implemented as part of a planning permission. There is little changes from last year's figures and it is unfortunate that the management status of most SINCs is still unknown.

Table 42: Conditions of SSSIs

Condition	HCC area (ha)	HCC area (%)	09/10 HCC area (%)	WCC area (ha)	WCC area (%)	09/10 WCC area (ha)	WCC Change in area (ha)	09/10 WCC area (%)
Favourable	15,346.20	30.4	30.5	412.80	31.4	400.51	12.29	30.5
Unfavourable Recovering	33,565.50	66.4	58.2	531.10	40.5	483.33	47.77	36.8
Unfavourable no Change	731.80	1.4	3.6	203.90	15.5	237.44	-33.54	18.1
Unfavourable Declining	894.50	1.8	7.6	160.00	12.2	175.98	-15.98	13.4
Part Destroyed	0.20	0.0	0	-	0.0	-	0	0
Destroyed	16.50	0.0	0.1	4.80	0.4	15.38	-10.58	1.2
Not Assessed	-	0.0	-	-	0.0	-	0	-
Grand Total	50,554.7	100.0		1,312.6	100.0	1,312.64	-0.04	100.0

160. The changing condition of SSSIs in Winchester reflects the trend of Hampshire as a whole, in that the condition is improving overall. 'Favourable/Unafvourable Recovering' has increased by 60.06 ha and Unfavourable no Change/Declining has decreased by 49.52 ha. However, as illustrated by table 19 above, the proportion that is 'Unfavourable Recovering' is still less than in Hampshire as a whole, although the amount has increased from last year quite considerably. The proportions that are 'Unfavourable' – either 'No Change' or 'Declining' – also remain higher than for Hampshire as a whole, although the amounts of the areas

involved has decreased significantly. There has been a loss of 4.8 ha SSSI in Winchester which is an improvement on the previous year.

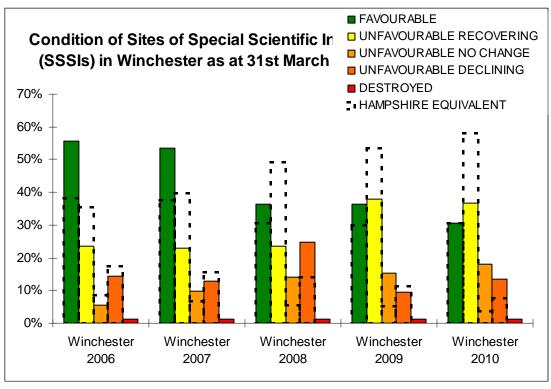


Fig 5: Condition of SSSIs in Winchester 2008 - 2010

Local Indicators on Priority habitat and Priority Species

- 161. Priority habitats and species are those identified as such in the Hampshire Biodiversity Action Plan (BAP) 2000. The Status of Priority Species in Hampshire is a headline indicator of the plan. Changes in priority habitat and species by type was also a Core Indicator until the government's revision of Core Indicators in 2008. HBIC is continuing to gather this information as part of Hampshire action on biodiversity and the BAP.
- 162. Much BAP habitat and many BAP species lie outside the designated sites. The full extent of priority habitats and species is not yet known and may never be known. The extent is difficult to calculate because of the dynamic state of the countryside and the difficulty in accessing areas. In addition, several changes have occurred in the methods of classification in recent years. There has been the introduction of a new Integrated Habitat System and changes in the GIS mapping system. In 2007 there were changes to the list of UK Priority Habitats, which are still being integrated into the monitoring framework. It is therefore still the case that most changes in areas of habitats are likely to be due to more comprehensive recording or re-classification, rather than actual gains/losses in sites.

CI.11/30: Extent of BAP Priority Habitats

Table 43: Biodiversity Action Plan (BAP) Priority Habitats in Area (Ha)

BAP Priority Habitat	Hants 2008	Hants 2009	Hants 2010	WCC 2008	WCC 2009	WCC 2010
Lowland Calcareous Grassland	2,180	2,200	2,199	433	428	428
Lowland Dry Acid Grassland 13			3,991			12
Lowland Meadows	1,877	1,777	1,739	339	322	314
Purple Moor Grass and Rush Pastures	234	333	381	36	45	49
Lowland Heathland ^{1,3}	14,094	14,707	10,805	14	13	10
Lowland Beech & Yew Woodland ^{1,3}			71			26
Lowland Mixed Deciduous Woodland ¹	46,862	46,283	46,217	6,578	6,578	6,522
Wet Woodland ¹	1,774	1,949	1,948	250	254	254
Wood-Pasture and Parkland ¹	4,690+	1204 +c4,690 ⁴	1204	-	120	120
Arable Field Margins ²	31	31	31	1	1	1
Rivers ²	632	632	634	118	118	118
Coastal and Floodplain Grazing Marsh ¹	8,187	857	9,911	1,105	1	1,342
Lowland Fens ³			1,115			9
Reedbeds ³			165			3
Coastal Saltmarsh	1,727	1,728	1727	2	2	2
Intertidal Mudflats	3,692	3,618	3618	6	6	6

¹ Further work needed – overlaps with other categories

163. There is a UK BAP list of some 1149 priority species. A selection of 50 representative species has been selected in Hampshire, which have a general geographic spread and for which data is widely available. In 2006, NBIC compiled a baseline set of statistics for change in status (1995-2005) for the 50 BAP species. Changes can now be tracked annually. The annual reporting on species is difficult due to fluctuations caused by weather, population cycles and other factors. Therefore data is presented in a rolling 10yr pattern. The pie charts below illustrate changes from 1995 – 2005 and from 2000 – 2010.

² Incomplete data/further work required

³ New category

⁴ New Forest

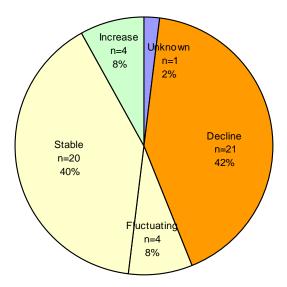


Fig 6: Trends for 50 Hampshire BAP species as assessed in 2010 for 1995 – 2005

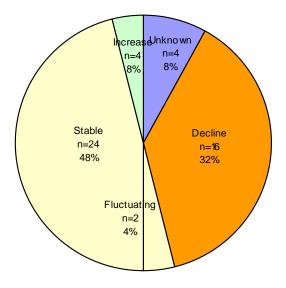


Fig 7: Trends for 50 Hampshire BAP species 2000 - 2010

- 164. The last decade has seen rates of declines slowing for many of Hampshire's BAP priority species. There are, however, concerns that "Stable" for some species means stabilised at low levels i.e. the species had previously declined by a lot and has now levelled off at low levels, rather than stabilising at a high (long-term sustainable) level. Since reporting in 2010 the number of species showing a decline has dropped from 42% to 32%, whilst several species have moved into the 'unknown' categories where there is uncertainty in the long term as to whether populations are actually increasing or decreasing.
- 165. The number of the 50 BAP species present in each local authority area has been revised slightly since last year, based on more complete data that HBIC now holds. Whilst it might appear that some species might be

expanding or contracting in range more often than not it is about recorder effort

- 166. Conclusion on habitats and species: The area of designated sites in Winchester appears to have stabilised. Still over half of all SINCs do not have management schemes in place. The conditions of SSSIs are improving overall, but are still slightly worse when compared with Hampshire as a whole, although this difference is diminishing. Regarding priority habitats and species, it is still considered that trends need to be assessed over a much longer time period before conclusions can be reached on whether areas/species are declining or not.
- 167. Future monitoring. Monitoring of the key indictors for the quantity and quality of species and habitats is intended to continue. However, the District Council will rely on HBiC to carry out this work. It is recognised that HBiC also requires help from outside agencies and individuals to continue this work and this may be difficult to maintain in future years. It is impossible to directly ascribe effects on species specifically to planning policies as so many other external forces have a large influence on their health and distribution. This is also the case with habitats to some extent, although the designation of protected areas can be made under planning legislation. Planning conditions and obligations can also be used in respect of protected areas.
- 168. Monitoring of planning obligations should be possible if resources permit, but monitoring of planning conditions will be more difficult. The ongoing monitoring of conditions or obligations would involve considerable resources and expertise. It is concluded that a range of information should continue to be collected as the best means of measuring changes in the quantity and condition of habitats and species. This will prove important in monitoring the BAP and GI targets.

Renewable Energy Schemes

LI.11/31: Renewable energy developments granted planning permission (formerly CI E3 [amended]) (table 44)

Type of renewable energy permitted	Number of schemes (14 total)
Solar Panels	12
	8 domestic, 2 agricultural, 2 educational institutions
Wind Turbines	2
	1 agricultural, 1 educational institution
Biomass boiler	1 educational institution (in association with solar panels)

Commentary

169. The above figures show that 14 schemes have been granted permission in the past year. This is an improvement on previous years (in 2009-10 only three domestic solar panel schemes were approved). The largest permission was for the erection of three 13m twin blade wind

- turbines on 18m masts at Kirton Farm House, near Crawley. These are estimated to generate 90,270 kwh per year; accounting for 90% of the farm's electricity requirement. The other wind turbine is a 4kw installation at Sparsholt College.
- 170. The figures show that most schemes are solar panels on domestic properties. Farms and large educational institutions are also common locations for renewable energy installations. The latter offer opportunities for wider measures due to their large scale, such as the University of Winchester, which has installed solar panels and a biomass boiler. The other educational institutions listed Sparsholt College and St Swithins School have also had other renewable energy measures installed in previous years.
- 171. The previous Core Indicator on Renewable Energy (CI E3) called for information on the amount of installed capacity. These figures are difficult to achieve. It is only the large schemes that provided information on capacity. The vast majority of schemes relate to solar panels and domestic uses where details of capacity are not often provided as part of planning applications. However, it is also the case that despite their number the domestic schemes do not make a large contribution to the generation of renewable energy, therefore it is the monitoring of the larger schemes that is more important in terms of impact.
- 172. Despite the lack of large scale renewable energy projects currently installed in the Winchester District, it is worth noting that a large chp scheme is expected to come forward as part of proposals for the new development at West of Waterlooville, but this is outside the current monitoring period. It is hoped that other renewable energy measures will come forward as part of major developments being proposed in the District under the new Local Plan Part 1.
- 173. Government figures also show that the population of the District is making a worthwhile contribution to the installation of solar panels. Monitoring of proposals submitted under the Feed in Tariff scheme shows that Winchester has 464 domestic photovoltaic cell installations. This equates to 96 installations per 10,000 households. This is an impressive figure which places Winchester 9th in the country in terms of installations per household. It is the highest figure in Hampshire after the Isle of Wight. Most of the other authorities with higher figures are all in the South West of England. The average for England is only 29 installations per 10,000 household. Source (source DECC statistics Electricity Table 5.6). (Core data Ofgem FiT capacity register & Cert report on Homes Energy Efficiency Database [HEED]) as at end of September 2011.
- 174. Monitoring of these minor installations is problematic as many small renewable energy generating schemes such as solar panels and domestic wind turbines do not normally require planning permission, so would not be picked up by this indicator. On occasions, the installation of solar panels

- has been included in a planning permission as part of a larger development, but no details of capacity have been included.
- 175. Changes to the Permitted Development Order which came into effect from 1st December 2011 allow for the erection of domestic wind turbines and air source heat pumps in certain circumstances. This should led to an increase in take-up of these measures, but equally that these will not be monitored via planning applications. A further issue with monitoring of this issue is that, although information can be provided. The presence of the South Downs National Park has limited the schemes which would be permitted in that area.
- 176. Policy DP.15 of the WDLPR dealt with renewable energy schemes. However, this policy was not saved post July 2009 as policies NRM15 and NRM 16 of the South East Plan reflected more recent national guidance and provided more detailed requirements. With the government's intention to abolish Regional Spatial Strategies, it is noted that there would be a policy gap with no up-to-date policy on renewable energy in place. In recognition of this, the Council adopted Interim Policy Aspirations on Climate Change in January 2011. These set out energy requirements that new developments should aim for and indicated the Council's general support for renewable energy schemes. The policy included challenging standards in relation to energy and water efficiency that new developments should seek to achieve. It is too soon to measure the impact of this policy in this monitoring report. There has been some concern amongst developers that the targets proposed in the Preferred Options Core Strategy (May 2009) and set out in the interim policy and are excessively onerous or impractical and this has led to further work on the viability of the policy. This has been reflected in an updated policy for the Presubmission version of the Local Plan Part 1.
- 177. Future monitoring. Due to the fact that the Interim Policy is challenging for developers and is a non-statutory policy, it is not clear how many developments will comply with it. However, the Interim Policy and guidance produced in association with it will be used to assist developments in moving towards the proposed standards. Applicants should consider the requirements of the policy and provide justification where they cannot meet the standards. The Interim Policy can be monitored over the next few years until the Core Strategy policy is adopted.
- 178. Reducing carbon emissions is an important part of central government aims and Winchester Council's Community Strategy as well as the Core Strategy. Monitoring of progress towards this will therefore continue to be very important. As discussed above, it is currently proposed that the Council continue to monitor the number of renewable energy schemes and amount of installed capacity where possible. This will be particularly important in relation to larger developments. In addition the achievement of the energy and water efficiency standards set out in the Core Strategy should be monitored. This will be more difficult to monitor as the

standards should apply to every new development. It should also be possible to monitor any contributions made to a carbon reduction fund or other obligations entered into under this policy.

Countryside and Natural Environment – Gaps

LI.11/32: Number of developments permitted in the Strategic and Local Gaps (net) (table 45)

Year	Number of net dwellings permitted in the Strategic Gap	Number of net dwellings permitted in Local Gaps	Total number of dwellings permitted in designated Gaps (net)
2010 - 11	0	0	0

- 179. Policies CE.1 CE.3 seek to preserve the openness of the countryside and prevent settlements from coalescing, by restricting developments within gaps. For this monitoring period no new dwellings were permitted in the Strategic or Local Gaps. Three replacement dwellings were permitted. These were all in the Meon Strategic Gap. As replacements, these are not considered to conflict with the Gap policies.
- 180. <u>Future monitoring.</u> The Pre-submission Local Plan Part 1 includes a gap policy. Monitoring of development within the gaps should therefore continue, by a simple search of planning permissions. This is currently only carried out for housing, which is straightforward to monitor via the housing permissions data. The practicality of monitoring for other forms of development will need to be investigated further.

Historic Environment

181. Policies HE5 – HE8 deal with Conservation Areas. There are 37 Conservation Areas in the District. Policies HE15 and HE16 deal with Listed Buildings. There are 2262 Listed Buildings within the District of which 92% are Grade II, 5.5% Grade 2* and 2.5% Grade I.

LI.11/33: Percentage of Conservation Areas with a Conservation area Appraisal – 8.1%

LI.11/34: Percentage of Conservation areas with a published Management Assessment Plan - 8.1%

LI.11/35: Number of Buildings at Risk in the District (table 46)

	Number of building at Risk		
2011	53		
2008	56		
2007	56		
2006	49		
2005	36		

- 182. The review of Buildings at Risk planned to take place during 2011 has not progressed as fast or as far as hoped due to greater influx of other consultation work and insufficient staff resource to progress the resurvey. However, of the 4 parishes resurveyed so far involving 8 properties, 3 are to be deleted from the list and one is to have its level of risk reduced. One other is being pursued firmly to achieve improvement and is likely to result in it being downgraded.
- 183. Officer impression of the situation with regard to other parishes is that the pattern is likely to be similar with progress being made an a large proportion of the buildings already registered as "at risk". The resumption of the survey work in 2012 should result in a positive outcome resulting in part from careful negotiation of schemes to take buildings off the "at risk register".
- 184. The workload in the Historic Environment Team remains significantly weighed in favour of development management work and there is a particular emphasis on pre-application work especially since the introduction of PPS5 which front loads the requirement for provision of more information and understanding of significance with submission and validation of applications. This work means that other project work such as completion of conservation area appraisals is still slower than hoped.
- 185. <u>Future Monitoring.</u> It is anticipated that monitoring of the above indicators will continue as a measurement of the amount of protection and enhancement of the historic environment. The number of buildings with design awards or Building for Life certification will also assist. If enough Planning Appeals were made involving these issues, then analysis of Appeals data could provide information on the value of the policies, if resources permit. Numeric measurement of qualitative information will remain problematic however.

Transport LI.11/36: Land safeguarded to enable road construction (table 47)

Site and proposal (policy T.12)	Status
The construction of an east-west bypass for Botley between the	safeguarded
A334/A3051 junction and the boundary of the Local Plan area	
at the River Hamble	
The completion of Whiteley Way to a junction with the A3051	safeguarded
Botley Road to the north of Curbridge and improvements to the	_
A2051 between it junction with Whiteley Way and the A334.	

186. These two proposals have been safeguarded for the moment.
Satisfactory completion of Whiteley Way is included in draft policy SH3
Strategic Housing Allocation – North Whiteley of the Pre-Submission Local
Plan. The Botley bypass will be further considered as part of Development
Management and Allocations DPD.

Settlement Policies (including Winchester)

LI.11/37: Progress in meeting settlement proposals (table 48)

Policy & Site	Description	Objective met	Comments
W.4 Bushfield Camp	Allows a Park and Ride car park and associated infrastructure, in association with W.3	Yes – in amended location.	The Bushfield Park and Ride at Itchen Farm opened on 19 th April 2010. This is an alternative to the Bushfield Camp Site.
S.1 Bishops Waltham ponds	Environmental improvements to the ponds		Proposals to improve south pond have been put forward in conjunction with the proposals for Abbey Mill
S.5 Bishop's Waltham transport	Environmental and safety improvements, encouraging use of distributor road around the centre	N/A	Completed Policy not saved after July 2009
S.8 Denmead centre	Improvements to access and parking, pedestrian facilities and environmental enhancement	N/A	Completed Policy not saved after July 2009.
S.16 Pegham Coppice (Wickham)	Resist expansion of existing commercial activities	N/A	Development on site has been regulated and countryside policies can be used to resist expansion. The policy was not saved after July 2009.

APPENDICIES

APPENDIX 1: Glossary

APPENDIX 2: WDLPR Saved Policies

APPENDIX 3: Housing Trajectory

APPENDIX 1: Glossary

Affordable Housing Affordable housing includes social rented,

affordable rented and intermediate housing, provided to eligible households whose needs are

not met by the market.

Annual Monitoring Report

(AMR)

Part of the Local Development Framework, this assesses the implementation of the Local

Development Scheme and the extent to which policies in the Local Development Documents are

being successfully applied.

Area of Outstanding Natural Beauty (AONB)

A designation made, under the National Parks and Access to the Countryside Act 1949, to an

area of countryside, the natural beauty of which it is desirable to conserve and enhance.

Biomass A fuel derived from biological material including

both plant and animal derived material.

Blueprint Winchester City Council's community

engagement toolkit focused around Localism. It is aimed at helping local people to decide what communities need now and in the future.

BREEAM Building Research Establishment's Environmental

Assessment Method. Used to assess the environmental performance of new and existing

non-residential and mixed use buildings.

Brownfield land/sites

See Previously Developed Land

Buildings at Risk (BAR) This is a list published by English Heritage and

includes) grade I and II* listed buildings and structural scheduled monuments (structures rather than earthworks and buried sites), known to English Heritage to be at risk through neglect

and decay, or vulnerable to becoming so.

Code for Sustainable Homes (CfSH)

A national environmental standard which measures the environmental sustainability

performance of new homes to ensure they deliver

improvements in key areas such as carbon dioxide emissions and water use reduction.

Conservation Area Areas designated by the Local Planning Authority.

under Section 69 of the Planning (Listed Building and Conservation Area) Act 1990, as being "of special architectural or historical interest, the character or appearance of which it is desirable to

preserve or enhance".

Core Indicator (CI) A list of indicators previously set by central

government to be included in the AMR. Now

cancelled as of 31st March 2011

Core Strategy A Development Plan Document which sets out

the spatial vision and objectives for the future of

the planning area. Now termed Local Plan Part 1

following the Localism Act.

Community Infrastructure

Levy (CIL)

A levy that local authorities can choose to charge on new developments in their area. The money can be used to support development by funding infrastructure that the Council, local community and neighbourhoods want.

Community Strategy

The high level visioning document for the District produced by the Winchester District Strategic Partnership (WDSP), dealing with wide social, economic and environmental issues that affect the District. This document guides the direction of the Local Development Framework.

Department for Environment, Food and Rural Affairs (Defra) Development Plan

This currently comprises the South East Plan, the Minerals and Waste Development Framework and the Winchester District Local Development Framework.

Development Plan Document (DPD)

Spatial planning document that is subject to independent examination and, (currently) together with the relevant Regional Spatial Strategy, forms the Development Plan for the local authority area. Government Department, source of information on government planning guidance, amongst other matters.

Department of Communities and Local Government (DCLG) Economic Strategy (2010 – 2020)

The Economic Strategy for 2010-2020 is the principal means by which the City Council's economic vision and plans will be turned into practical outcomes for people and businesses throughout the District.

Environment Agency

A Government agency whose primary aim is to protect and improve the environment and contribute towards sustainable development through the integrated management of air, land and water. The Agency has specific responsibilities for water resources, pollution prevention and control, flood defence, fisheries, conservation of wetland wildlife and waterside

recreation.

Evidence Base The evidence base is a collective term for the

documents, studies, reports and community feedback used to support the Local Development

Framework.

Examination The examination deals with soundness of the

DPD (SPD is not subject to Examination) and will be chaired by an independent Planning Inspector whose findings will be binding on the Council. The examination is intended to reduce the adversarial nature of the Public Local Inquiry of the old system by using more round table sessions and informal hearings.

Government Office for the South East (GOSE)

The former regional representative of central government. Now abolished.

Gross Value Added per capita (GVA)

Greenfield land/sites

Land or sites which have not previously been developed or which were developed but have now blended back into the landscape. Since June 2010, now also includes residential gardens. One of the most commonly used measures of economic well-being is GVA. This measures the contribution to the economy of each individual

Hampshire Biodiversity Action Plan (BAP) Hampshire Biodiversity Information Centre (HBIC) contribution to the economy of each individual producer, industry or sector in the UK
A detailed ten year programme of action for protecting and enriching nature in Hampshire.
The Hampshire Biodiversity Information Centre (HBIC) is a partnership led initiative, hosted by Hampshire County Council, which has been established to bring together valuable information on Hampshire's wildlife and natural environment, to collate and manage this data, and to disseminate to those who need it.

Hampshire County Council (HCC) Hampshire County Structure Plan Review (HCSPR)

A document produced by Hampshire County Council, Southampton City Council and Portsmouth City Council setting out general land –use policies and proposals for the county. It formed part of the development plan for the District until superseded by the South East Plan in May 2009.

Infilling

New development which occupies gaps, within built-up areas or on otherwise continuously built-up frontages between existing developments.

Informal Open Space

These are spaces open to free and spontaneous use by the public. They are not laid out or managed for a specific function (e.g. as a park, public playing field or recreation ground) and are not managed as a natural or semi-natural habitat.

Infrastructure

A range of services and facilities necessary for development to take place, and may include: transport matters (roads, public and community transport), affordable housing, education provision (pre-school, primary, secondary etc), health and social services, community and recreation provision (open space, built leisure, community facilities etc), public services including water supply and waste, utility services

(electricity, gas and renewable energy sources),

flood defences. Etc.

Intermediate affordable housing

Housing at prices or rents above those of socialrent but below market prices or rents. This can include shared equity products (for example HomeBuy) and intermediate rent (i.e. rents above

HomeBuy) and intermediate rent (i.e. rents above social-rented level but below market rents).

Issues and Options The views, aspirations and concerns expressed

about the Winchester District arising from a consultation period at the outset of the LDF

process.

Listed Building A building officially listed as being of special

architectural or historic interest as defined in the Planning (Listed Buildings and Conservation Areas) Act 1990. They are documented in the national Statutory Lists of Buildings of Special

Architectural or Historic Interest.

Local Area Agreement (LAA)

LAAs set out the priorities for a local area agreed between central government and a local area (the local authority and local strategic partnership) and other key partners at the local level e.g.

Hampshire LAA.

Local Area Design Statement (LADS) An advisory document usually produced for part of a neighbourhood with specific design issues. The Statement might address how development should be carried out in the area in a way which respects the character of the neighbourhood. A Local Area Design Statement can be given weight by being approved as a Supplementary Planning Document.

Local Development Document (LDD) Local Development Framework (LDF) A generic name given to all constituent documents of the Local Development Framework. The name for the portfolio of Local Development Documents. These consist of Development Plan Documents, Supplementary Planning Documents, a Statement of Community Involvement, the Local Development Scheme and Annual Monitoring Reports, produced by the Local Planning Authority.

Local Development Scheme (LDS) This sets out the programme and timetable for the preparation and production of Local Development Documents.

Localism Act

An Act which aims to shift power from Central Government into the hands of individuals, communities and Councils, for specific matters and projects. Includes some aspects of planning legislation, including Neighbourhood Plans and sets framework for Regulations on monitoring – amongst other matters.

Local Gap

An area of countryside designated by the Local Planning Authority as a means of conserving the separate identity of settlements. Local gaps are defined in the Local Plan to preserve the separate

identities of smaller settlements at risk of

coalescence and cover locally important areas of

open and undeveloped land.

Local Indicator (LOI) Local Output Indicators address the outputs of

planning policies not covered by the Core Output Indicators and are chosen by the local planning

authority

Local Nature Reserve

(LNR)

Sites designated by local authorities or local naturalist trusts, under the National Parks and Access to the Countryside Act 1949, as being of

local wildlife importance.

Local Reserve Site (LRS) Sites held in reserve for extensions to WDLP

Review (2006) Policy H3 settlements. They will only be released if monitoring of the housing requirement shows that housing provision will not be achieved by other sources. Local Reserve Sites are subject to countryside policies unless and until the Local Planning Authority identifies a need for them to be released for housing.

Local Strategic Partnership (LSP) Local Transport Plan

(LTP)

A strategy produced by Hampshire County Council which outlines the policy approach to

See Winchester District Partnership (WDSP).

planning for transport.

Major Development Area

(MDA)

An area identified in the Hampshire County Structure Plan (Review) and Winchester District Local Plan Review (2006) for large-scale, mixed

use development (2000 or more homes).

Neighbourhood Design Statement (NDS)

An advisory document usually produced by the local community, suggesting how development might be carried out in harmony with the neighbourhood. A Neighbourhood Design

Statement can be given weight by being approved

as a Supplementary Planning Document.

Neighbourhood Plans Under the Localism Act local communities are

given new rights and powers to produce statutory

Neighbourhood Plans to allocate sites for development and outline general policies for the

development and use of land in their

neighbourhoods.

National Indicator (NI) National Indicators were a set of indicators on

which central government measured the performance of local government. It covers services delivered by local authorities alone and in partnership with other organisations like health services and the police. These no longer exist since 2010, but some of the information is still collected and available via other sources.

National Nature Reserve Areas designated by English Nature under the

(NNR) National Parks and Access to the Countryside Act

1949 to protect sites of national and international

wildlife importance.

National Planning Policy

Framework (NPPF)

[Draft]

The National Planning Policy Framework (NPPF) will set out the Government's priorities for

planning in England. It will replace the current raft of planning policy guidance notes and statements

(PPGs and PPSs).

Parish Plan/Community

Plan

Parish plans outline how a community would like to change and usually include an action plan

detailing how development can be achieved. Unlike Neighbourhood Plans, parish/community plans may deal with a range of issues and are not

subject to formal tests before adoption.

Planning Policy Statement (PPS) These are issued by central Government and provide policies for local authorities on planning and the operation of the planning system. PPSs

replace Planning Policy Guidance (PPG).

Plans for Places A document which considered the responses to

the Blueprint exercise and suggested how these are translated into a development strategy for the Winchester District up to 2031. It set out in non-technical terms what the City Council considered the likely policies for the Core Strategy to cover.

Preferred Option Leading on from the Issues and Options

consultation, the Core Strategy Preferred Option

was published in May 2009.

Previously Developed

Land (PDL)

Land or sites containing permanent structures and associated development, such as car-

parking, which can be developed for other uses.

Also referred to as 'brownfield'.

Open Space Defined in the Town and Country Planning Act as

land laid out as a public garden, used for the purposes of public recreation, or which is disused burial ground. It should be taken to mean all open areas of public value, including water areas, which offer important opportunities for sport and recreation, and can also act as a visual amenity. The City Council currently prepares, each year,

Open Space Strategy

an Open Space Strategy for the District which specifies the amount and types of facility currently available, together with an assessment of levels

of deficiency.

Partnership for South Hampshire (PUSH)

A sub-regional Partnership of 11 local authorities from the New Forest in the west to Havant in the

east, set up to co-ordinate economic development, transport, housing and

environmental policy within South Hampshire.

RAMSAR site These are internationally designated sites,

identified under the Ramsar Convention. They are

identified in order to protect the ecological interest of wetlands.

Regional Spatial Strategy

(RSS)

This sets out the region's strategic policies, in relation to the development and use of land and forms part of the development plan for each local planning authority area. For the South East Region the RSS is the South East Plan (adopted May 2009). The government intends to abolish RSS from April; 2012.

Renewable

Energy/Resources

Energy forms/resources that occur naturally and repeatedly in the environment, such as wind and solar power. Combustible or digestible waste materials are also regarded as renewable sources of energy.

Rural Exception Sites

Small sites within and adjoining existing villages, which would not otherwise be released for housing, which may be developed specifically for affordable housing to meet local needs in perpetuity.

Saved Policies

Policies saved from the Local Plan. They will be used in the transitional period between the old local plan system and the new LDF.

Schedule Ancient Monument (SAM) The most important archaeological sites nationally are identifies as SAMs by central government.

Sites of Importance for **Nature Conservation** (SINC)

Sites within Hampshire that are of particular importance for nature conservation, containing habitats or features which are effectively irreplaceable (excluding statutorily designated sites). Criteria for identifying these sites have jointly been adopted by Hampshire County Council, Natural England and the Hampshire

Sites of Special Scientific Interest (SSSI)

These are designated by English Nature under the Wildlife and Countryside Act 1981, for their special ecological or geological interest. The General Development Order requires planning authorities to consult Natural England before granting consent for development within an SSSI. The Regional Spatial Strategy for the South East.

South East Plan

The policies within the LDF must be in

accordance with this plan.

Wildlife Trust.

Spatial Planning

This moves the focus from a traditional land-use planning approach based on the regulation and control of land to a more inclusive approach based on the regulation and control of land to a more inclusive approach which aims to ensure the

best use of land by assessing competing

demands. To carry this forward social, economic and environmental factors are taken into account

Special Areas of Conservation (SAC)

sustainable development and influence the nature of places and how they function.
Sites designated under the EC Directive on the Conservation of Natural Habitats and of Wild Flora and Fauna (the Habitats Directive) of international importance as natural habitats, designated and protected in order to contribute to

in producing policies or decisions which promote

the conservation of biodiversity.

Special Protection Area (SPA)

Areas identified as being of international importance for breeding, feeding, wintering or migration of rare and vulnerable bird species found within European Union countries. They are European designated sites, classified under the 'Birds Directive 1979' which provides enhanced protection given by the Site of Special Scientific Interest (SSSI) status all SPAs also hold.

Statement of Community Involvement (SCI)

Sets out the standards which local authorities will achieve with regard to involving individuals, communities and other stakeholders in the preparation of Local Development Documents and in development control decisions. The Council's current Statement of Community Involvement was adopted in January 2007.

Strategic Housing Land Availability Assessment (SHLAA) A key component of the evidence base needed to support the delivery of the Core Strategy. The study provides detailed information on housing land supply and aims to identify sufficient land to accommodate the District's housing need.

Strategic Housing Market Assessment (SHMAA)

A report considering the different types of housing required in response to predicted population change and anticipating the affordable accommodation requirements of specific groups. Locally important sites of nature conservation adopted by local authorities for planning purposes.

Sites of Importance for Nature Conservation (SINC)

Rented housing owned by Registered Social Landlords (also known as Housing Associations), local authorities or other eligible bodies available to eligible households at target rent levels (target

to eligible households at target rent levels (target rents being determined through the national regime set out in the Government's Guide to Social Rent Reforms 2001or equivalent rental

arrangements).

Strategic Gap

Social rented

accommodation

An area of countryside which is of special value for its role in preventing the coalescence of urban areas and protecting their separate identities. The general extent of Strategic Gaps is set out in the Structure Plan and defined in detail in the Local Plan and must only include land necessary to

achieve these objectives.

Supplementary Planning Document (SPD

Provides additional information and guidance in regard to the policies in Development Plan Documents. Does not form part of the

Development Plan and is not subject to public examination, but must include public consultation.

Site of Special Scientific Interest (SSSI)

A site identified under the Wildlife and Countryside Act 1981 (as amended by the Countryside and Rights of Way Act 2000) as an area of special interest by reason of any of its flora, fauna, geological or physiographical

features See HCSPR

Structure Plan

Sustainability Appraisal

(SA)

A process for the evaluation and refinement of policy options, to ensure that emerging policies and proposals will be the most sustainable and deliverable for the District. The Local Plan Part 1

has been subject to a SA.

Sustainable Communities Places where people want to live and work, now

and in the future.

Urban Capacity Study A study published by Winchester City Council in

2001 to establish how much additional housing can be accommodated within urban areas. Has

now been superseded by the SHLAA.

Use Class Order The Town and Country Planning (Use Classes)

Order 1987 puts uses of land and buildings into various categories, planning permission not being required for changes of use within the same use class. In practice changes between use classes

are likely to require planning permission.

Village Design Statement

(VDS)

An advisory document, usually produced by local communities, suggesting how development might be carried out in harmony with the village and its setting. A village design statement can be given weight by being approved as Supplementary Planning Documents.

Winchester District Local Plan Review (2006) Winchester District Strategic Partnership (WDSP) The current development plan for the District.

The Winchester District Strategic Partnership (WDSP) is made up of a range of partnerships working in the District towards the Community

Strategy

Appendix 2: Winchester District Local Plan Review Saved Policies

The following policies of the WDLPR were saved beyond 8th July 2009:

WDLPR	WDLPR Policy
Policy No.	
	Design and Development Principles
DP1	Design Statement reqmt
DP2	Master Plan reqmt for large sites
DP3	Design Criteria
DP4	Landscape and the Built Environment (inc views VDS, vegetation)
DP5	Design of Amenity Open Space
DP7	Aerodrome Safety
DP9	Infrastructure for New Development
DP10	Pollution Generating Development
DP11	Un-neighbourly Uses
DP12	Pollution sensitive development
DP13	Development on Contaminated land
DP14	Public Utilities (& Telecommunications)
	Countryside and Natural Environment
CE1	Strategic Gaps
CE2	Local Gaps
CE3	Development in Gaps
CE4	Essential Services
CE5	Landscape character
CE6	AONB
CE8	Nature Conservation – National Sites
CE9	Nature Conservation – Locally Designated Sites
CE10	Other Sites of Nature Conservation Interest
CE11	New and Enhanced Sites of Nature Conservation Value
CE13	Essential Development in Agriculture
CE14	Agri-industry Agri-distribution
CE15	Fish Farms
CE16	Farm diversification
CE17	Re-use of buildings for employment use
CE18	Existing Employment Uses
CE19	Housing for Essential Rural Workers (mobile homes)
CE20	Housing for Essential Rural Workers (permanent dwellings)
CE21	Occupancy Conditions
CE22	Dwellings for Other Rural Workers
CE23	Extension & Replacement of Dwellings
CE24	Conversion & changes of Use to residential
CE25	Conversion of Larger Buildings in Extensive Grounds
CE26	Staff Accommodation
CE28	Sustainable Recreation Facilities
Chapter 5: I	Historic Environment
HE1	Archaeological Site Preservation

E2 Archaeological Site Assessment	
E3 Historic Parks etc	
E4 Conservation Areas –	
Landscape Setting	
E5 Conservation Areas – development criteria	
E6 Conservation Areas –	
detail required	
E7 Conservation Areas –	
Demolition of Buildings	
E8 Conservation Areas –	
Retention of Features	
E9 Shopfronts –	
Retention of Existing	
E10 Shopfronts – New Shopfronts	
E11 Signage	
E12 Blinds & Shutters	
E14 Historic Buildings –	
Physical Alterations to	
E17 historic redundant, agricultural or industrial buildings	
hapter 6: Housing	
1 Housing Strategy	
2 Local Reserve Sites	
3 Settlement Policy Boundaries	
4 Outside Policy Boundaries (infill)	
5 Affordable Housing	
6 Rural Exception Sites	
7 Housing Mix and Density	
9 Mobile Homes (New)	
10 Mobile Homes (Loss)	
hapter 7: Employment	
1 Employment Strategy	
2 Loss of Employment	
4 Winchester Office Development	
- Outside Town Centre	
hapter 8: Town Centres, Shopping and Facilities	
F1 Town Centre Development - New	
F2 Town Centre Development - Loss	
F3 Town Centre Development – Food & Drink	
F5 Primary Shopping Area	
F6 New Facilities and Services	
F7 Loss of Facilities and Services	
F8 Further & Higher Education	
hapter 9: Recreation and Tourism	
T1 Important Amenity Areas	
T2 Important Recreational Space	
T3 Smaller Important Open Spaces	
T4 Recreational Space for New Housing Development	
T5 Site Allocations for Recreation	
T6 Children's Play Facilities	
Officiers riay racinites	
T9 Recreational Routes	
•	
T9 Recreational Routes	

RT14	Indoor Leisure Uses
RT15	Facilities for tourism in the settlements
RT16	Tourism & Leisure Facilities in the Countryside
RT17	Camping/ Caravanning Sites
RT18	Permanent Short-Stay Tourist Accommodation in Countryside
Chapter 10:	
T1	Development Location
T2	Development Access
T3	Development Layout
T4	Parking Standards
T5	Off-Site Transport Contributions
T6	Integrated Transport Infrastructure
T9	Freight Facilities
T11	New Road Schemes
T12	Safeguarded Land (Botley By-pass & Whiteley Way)
Chapter 11:	
W1	Winchester's Special Character
W2	Town Centre, Shopping & Facilities -Broadway/Friarsgate
W3	Recreation - Bushfield Camp
W4	Park and Ride
W5	
W6	Town Centre Traffic Management
VVO	Parking Controls & Servicing – New Public car parks
W7	Parking Controls & Servicing –
	Parking Standards
W9	Environmental Traffic Management
W10	New Footpath Proposals
W11	New Bridleway Proposal
Chapter 12:	Major Development Areas
MDA1	Proposals for West of Waterlooville
MDA2	Proposals for Winchester City (north)
Chapter 13:	Settlements
S1	Bishop's Waltham –
	Ponds
S2	Bishop's Waltham - Malt Lane
S3	Bishop's Waltham – Abbey Mill
S4	Bishop's Waltham – Pondside
S6	Cheriton – Freeman's Yard
S7	Curdridge – Hilsons Road
S9	Kings Worthy – footpaths
S10	Proposals for land at former station yard Sutton Scotney
S12	Proposals at Whiteley Green
S14	Whiteley – Solent 2
S15	Whiteley – Little Park Farm

The following policies expired on 7th July 2009:

Policy Number	Topic
DP6	Efficient use of resources
DP8	Flood Risk

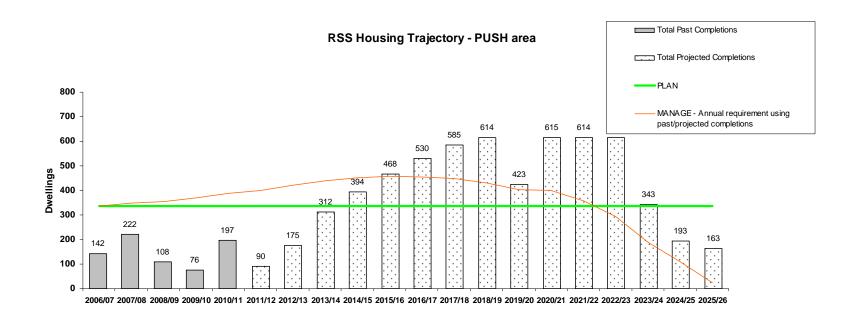
Renewable Energy Schemes
Nature Conservation - International Sites
Agricultural Land Quality
Sites for Gypsies & Travelling Showpeople
Historic Buildings - Changes of Use
Listed Buildings - Demolition of
Listed Buildings - Setting of
Special Needs Housing - accommodation for the elderly
Winchester Office Development - Town Centre
Town Centre Development - Residential
Public Use of Private Facilities
Formal Recreational Facilities in Countryside
Meon Valley Bridleway
Enabling Development with Tourism, Recreation & Leisure Developments in Countryside
Re-use of railway lines
Footpath cycling etc networks improvements
Traffic Management B3354/B2177
Parking Controls and Servicing - Service Vehicles
Bishop's Waltham - transport
Denmead - centre
Whiteley - Whiteley Farm
Whiteley - Solent 1
Pegham Coppice (Wickham)

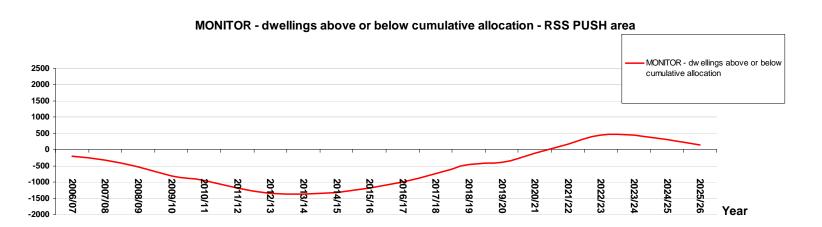
APPENDIX 3: Housing Trajectories

(For PUSH area & rest of District for RSS & for whole District for Local Plan Part 1)

RSS TRAJECTORY – PUSH

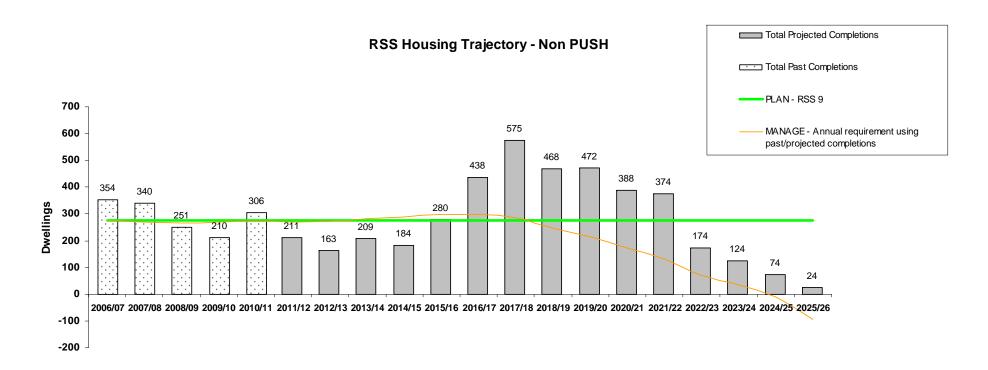
RSS Housing Trajectory - PUSH	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
Past Completions	142	222	108	76	197																745
SHLAA sites within H3 settlements and extant permissions						90	175	312	314	318	255	260	259	68	260	259	259	18	18	18	2883
Sites for future identification/allocation									80	150	275	325	355	355	355	355	355	325	175	145	3250
Total Past Completions	142	222	108	76	197																745
Total Projected Completions						90	175	312	394	468	530	585	614	423	615	614	614	343	193	163	6133
Cumulative Completions	142	364	472	548	745	835	1010	1322	1716	2184	2714	3299	3913	4336	4951	5565	6179	6522	6715	6878	6878
PLAN	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	6740
MONITOR - dwellings above or below cumulative allocation	- 195	- 310	-539	-800	-940	 1187	- 1349	- 1374	- 1317	- 1186	-993	-745	-468	-382	-104	173	450	456	312	138	138
MANAGE - Annual requirement using past/projected completions	337	347	354	369	387	400	422	441	452	457	456	447	430	404	401	358	294	187	109	25	-138

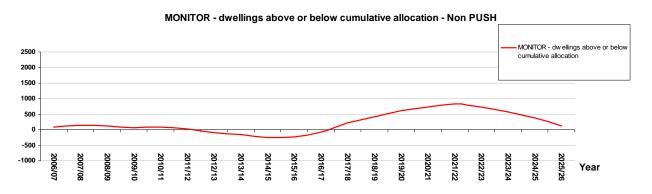




RSS TRAJECTORY – NON-PUSH

RSS Housing Trajectory (non PUSH)	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
Past Completions	354	340	251	210	306																1461
SHLAA sites within H3 settlements and extant permissions						211	163	209	134	180	188	225	118	122	38	24	24	24	24	24	1708
Sites for future identification/allocation									50	100	250	350	350	350	350	350	150	100	50		2450
Total Past Completions	354	340	251	210	306																1461
Total Projected Completions						211	163	209	184	280	438	575	468	472	388	374	174	124	74	24	4158
Cumulative Completions	354	694	945	1155	1461	1672	1835	2044	2228	2508	2946	3521	3989	4461	4849	5223	5397	5521	5595	5619	5619
PLAN - RSS 9	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	5500
MONITOR - dwellings above or below cumulative allocation	79	144	120	55	86	22	-90	-156	-247	-242	-79	221	414	611	724	823	722	571	370	119	119
MANAGE - Annual requirement using past/projected completions	275	271	267	268	272	269	273	282	288	297	299	284	247	216	173	130	69	34	-11	-95	-119





LOCAL PLAN PART 1: DISTRICT-WIDE TRAJECTORY

RSS Housing Trajectory	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Past Completions																					0
SHLAA sites within H3 settlements and extant permissions	301	338	521	448	498	443	485	377	190	298	283	283	42	42	42	7	6	6	6	6	4622
Strategic allocations and sites for future identification/allocation				130	250	525	675	700	675	675	700	500	375	300	295	300	250	250	250	175	7025
Total Past Completions																					0
Total Projected Completions	301	338	521	578	748	968	1160	1077	865	973	983	783	417	342	337	307	256	256	256	181	11647
Cumulative Completions	301	639	1160	1738	2486	3454	4614	5691	6556	7529	8512	9295	9712	10054	10391	10698	10954	11210	11466	11647	11647
PLAN	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	11000
MONITOR - dwellings above or below cumulative allocation	-249	- 461	-490	-462	-264	154	764	1291	1606	2029	2462	2695	2562	2354	2141	1898	1604	1310	1016	647	647
MANAGE - Annual requirement using past/projected completions	550	579	576	579	579	568	539	491	442	404	347	276	213	184	158	122	76	15	-105	-466	-647

