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| **STRAND 1: Sporting Events** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Annual celebration of sport event/ Attract high profile sports events to Winchester. | Winchester Criterium/CycleFestTennis FestivalGOFEST | WCC | June 2016May 2016September 2016 | Numbers in attendance | 8,000400- | 10,000 plus 2,00010,000 |
| Develop and encourage individual NGB/ Clubs to link to national programmes. | Deliver a club open evening through the SPAA to promote specific strands of engagement. | SPAA | November 2016 | Number of clubs engaged | 28 | 35/ |
| An annual celebration for local clubs to showcase their achievements. | Develop and deliver the sports awards. | SPAA | February 2017 | Number of nominationsNumber of attendees | 97250 | 100/ 250/  |
| **STRAND 2: Physical Activity** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Increase numbers of adults taking part in 3 x 30 mins each week to 2018. | Exercise ReferralsHealth Walks2 additional walksWalk leadersPassport to Leisure(Saver card)ParkrunJunior and AdultWinchester Adult Park RunWhiteley Adult Park RunBar End Junior Park RunJourney to Rio/ Golden mileHealthy Schools Project | WCC/PFPLWCCWCCPFPL - RPLCMLCSPAAWCCSGO NetworkWCC | March 2017March 2017 March 2017March 2017March 2017Sept 2016March 2017 | Number of ReferralsPost 6 month continuation %Deprived area %ThroughputSatisfaction% Good/ExcellentNumber of qualified leadersMembership figuresDeprived %Total throughput figuresThroughput figuresNumbers of school engagedNumber of schools engagedNumber of families engaged | 13034403,500100273572712,000----120 | 130/34/40/3,500/ 100/ 30/ 550/30/26,000/12,000/7,000/7,000/30/2/30/ |
| Increase numbers of adults taking part in 5 x 30 mins each week to 2018. |
| Reduce numbers of adults/children taking part in 0 x 30 mins each week to 2018. |
| Increase numbers of families taking part in physical activity. |
| **STRAND 3: Grass Roots** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Work alongside NGBs to drive their WSPs forward across the district. | RoundersGolfBadmintonFutsal/ FootballTennisSquashBowls | RE/ GF& EG/ BE/ LTA/ ES/ BE/ WCC/ SHIOW | March 2017 | Total throughputParticipantsSchoolsParticipantsParticipantsClubs engagedMembersParticipantsSchoolsParticipantsSchools | 200240429244,466-2- | 240/480/8/35/30/5,000/60/4/30/1/ |
| Use workplaces as hubs for activity to encourage new participants into sport. | Sign up of Winchester based employees to workplace challenge | SHIOW | January 2016 – December 2016 | ParticipantsWorkplacesCompanies | 3505031 | 380/65/35/ |
| Create sustainable local ‘doorstep’ activities taking sport to where young people live. | Holiday Football SessionsStreet Games Sports | WCCUoWSHIOWPFPLWCC | March 2017March 2017 | ParticipationParticipation | 250- | 386/100/ |
| Targeted work at female only populations to tie in with this girl can | Run England GroupsFemale Only projects (CP/KY/NH to update) | WCCWCCPSCSC | March 2017 | ParticipationParticipation | 30150 | 50/150/ |
| **STRAND 4: Facilities** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Feasibility study for a new leisure facility in Winchester. | Governance for managementDecision to go ahead with Bar End Option | WCC | Nov 2016 | Decision made about refurbishment or New Build  | - | - |
| Climbing Wall Clubs | Make available for public hire | Sparsholt | March 2017 | 4 sessions per weekThroughputMembers | Open Nov 2015 | 400200 |

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| **STRAND 5: Talent** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Work with NGBs and the CSP to develop opportunities and support for talented athletes. | Support the HTAS Scheme and encourage sign up from Winchester athletes. | SHIOW/ PFPL/ UoW/ Sparsholt | March 2016 | Total number of talented athletes inc. HTAS or Bursary | 40 PSC25 SHIOW18 Sparsholt | 40/25/18/ |

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| **STRAND 6: Disability Sport** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/2016****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Offer a competitive disability sport structure via the UK School Games. | Hampshire School Games / Community Games | SHIOW | June 2016 | Number of Participants | 20 | 20/ |
| Work with the Winchester Disability Sports Forum to develop new programmes which increase the number of disabled people taking part in sport. | Deliver a one off multi sport eventWork alongside WADSAD to deliver an adult multi sport clubWork alongside HCC’s Adults Services to provide an additional sports clubProvide grants to local disability organisations to develop sports opportunities | WDSF PartnersPFPLWCCWDSF PartnersPFPLWCCMENCAPHCCWCCPFPLWDDSF | August 2016March 2017March 2017January 2017 | Number of ParticipantsNumber of participantsNumber of retained participantsNumber of participantsNumber of grants awardedNumber of participants engaged through scheme | 751010--- |  100/12/12/12/5/15/ |

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| **STRAND 7: Sport in Education****(Reporting Window: September 2016 – August 2017)** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| **Workforce**Work with NGB’s and associated organisation to develop and support the growth of leaders, volunteers and officials. | 11 – 16 years (Level 1 JSLA)16 – 18 years\*(Level 2 CSLA, Level 3 HSLA)18+\**\*NGB Awards and General Activator Qualifications* | SGO NetworkPSCSCNGB’sSHIOWUoWLevel 1,2,3 | Academic Year Annual Review September 16 – August 17 | Total number of young people and adults taking part in accredited courses and awards.ORMinimum of 10 hours volunteered leadership Coaching | SGO - PSC - 62SC – 78UoW -  | Volunteer hrs 80/50/30/ |
| **School Games (SG)**To support the SG Network which inspires young people from the Winchester District to participate in competitive School Sport.  | Ensure Winchester schools are represented at all levels of the school games.Ensure every Level 2 competition is linked to a local community club. Raise the profile of the SG ensuring all schools attain Sports Mark each academic year. | SGOWCC | September 16 – August 17 | Number of SchoolsLevel 1 (Intra)Number of Competition Club LinksBronzeSilverGold | 5510565 | 5510565 |
| **HE and FE Sports Participation**Ensure that HE and FE Institutions inspire young people to take part in sport and physical activity | Support College Sport Makers to increase the amount of young people taking part in 1 x 30 minutes of Sport or Physical Activity each week. Support Universities to increase participation figures | PSCSCHUoW Student Union | Academic Year Annual Review September 16 – August 17 | Number of ParticipantsPSCSCUoW | 1,0004851,400 | 1,0005001,500 |
| **Club Links**To develop effective links between educational institutions and community clubs.  | Every Secondary School to have a Satellite Club.Community Club Coaches on siteCollege sessions on Community Club sites | SGOPSCSC | March 16September 16 – August 17September 16 – August 17 | Number of Satellite Clubs in Secondary SchoolsPrimary SchoolsNumber of Community CoachesPSCSCNumber of sessions on Community SitesPSCSC | 4--6353 | 57464 |

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| **STRAND 8: Club, Coach & Volunteer Development** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16****Baseline****Figures`-** | **2016/2017****Target/Actual** |
| Maintain the number of Clubmark accredited clubs. | Work with new clubs to increase Clubmark portfolios | NGBs/WCC | March 2017 | Number of accredited clubs | 23 | 23 |
| Maintain volunteer numbers through the Join In programmes. | Work with new and existing clubs to increase website registrationsSupport clubs to increase volunteer participation | SHIOW/Join In | March 2017 | No of Winchester clubs registered on www.joininuk.org% of volunteer opportunities filled | 3075% | 3075% |
| Increase in grass roots level 1 & 2 coaches. | Ensure that Winchester coaches apply for SHIOW bursaries. | WCC/SHIOW/NGBs/ PSC/ Sparsholt/UoW | March 2017 | Number of new activatorsNumber of new L1 coachesNumber of new L2 coaches | 20158 | 201510 |