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| **STRAND 1: Sporting Events** | | | | | | | | | | | |
| **Goal** | **Action** | **Lead Partner** | | | **Timescales** | | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | | | **2017/2018**  **Target/Actual** |
| Annual celebration of sport event/ Attract high profile sports events to Winchester. | Winchester Criterium/CycleFest | WCC | | | June 2017 | | Numbers in attendance (spectators)  Criterium participants  Family Cycle Ride | 8,500  350 (max)  340 | | | 10,000/  350  600/ |
| Develop and encourage individual NGB/ Clubs to link to national programmes. | Deliver a club open evening through the SPAA to promote specific strands of engagement. | SPAA | | |  | | Number of clubs engaged | 28 | | | -  - |
| An annual celebration for local clubs to showcase their achievements. | Develop and deliver the sports awards. | SPAA | | | February 2018 | | Number of nominations  Number of attendees | 97  250 | | | 100/  250/ |
| **STRAND 2: Physical Activity** | | | | | | | | | | | |
| **Goal** | **Action** | | | **Lead Partner** | **Timescales** | | **How will success be measured?** | | **2016/17**  **Baseline**  **Figures`-** | | **2017/2018**  **Target/Actual** |
| Increase numbers of adults taking part in 3 x 30 mins each week to 2018. | Exercise Referrals  Health Walks 2 additional walks  Walk leaders  Community classes    Increase the amount of adults participating in at least 30 minutes of exercise each week  Increase the number of adults who participate in at least 30 mins of exercise 3 times a week  Saver Card  Walking Football  Walking Netball  Outdoor Gym Programme  Common Room activities  Youth Club delivery  Winchester Adult Park Run  Whiteley Adult Park Run  Winchester Junior Park Run  Golden mile  Healthy Schools Project | | | WCC/PFPL  WCC  WCC  WCC/ PFPL    SPAA  SPAA  PFPL -  RPLC/ MLC  PFPL/ WCC  PFPL/ WCC  WCC  WCC  WCC  WCC  WCC | March 2018  March 2018  March 2018  March 2018    March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  March 2018  Sep 2017  March 2018 | | Number of Referrals  Post 6 month continuation %  Deprived area %  Throughput  Satisfaction% Good/Excellent  Number of qualified leaders  Nuero Fit (5 classes)  Throughput Otago (2 classes) Throughput Assisted Circuits (1 class) Throughput  Sport England data (%)  Sport England data (%)  Throughput figures  Membership figures  Deprived %  Throughput figures  Throughput figures  Throughput figures  Throughput figures  Throughput figures  Throughput figures  Throughput figures  Throughput figures  Numbers of school engaged  Number of pupils  Miles walked  Number of schools engaged  Number of families engaged  Number of participants | | 200/160  34/  40/32  3,500/ 5,100  100  26  -  -  -  -  -  550/414  30/ 32%  -  -  -  -  -  -  12,000  7,000/ 762  -  21/ 25  -  -  2/ 1  30/ 14  35/ 19 | | 200/  34/  40/  5,600/  100/  30/  1,400/  360/  216/  46/  28/  600/  40%/  200/  150/  60/  150/  540/  14,000/  10,000/  8,500/  26/  4,000/  200,000/  2/  / 17 / 22 |
| Increase numbers of adults taking part in 5 x 30 mins each week to 2018. |
| Reduce numbers of adults/children taking part in 0 x 30 mins each week to 2018. |
| Increase numbers of children taking part in physical activity. |
| **STRAND 3: Grass Roots** | | | | | | | | | | | |
| **Goal** | **Action** | | **Lead Partner** | | | **Timescales** | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | | **2017/2018**  **Target/Actual** | |
| Work alongside NGBs to drive up participation in sport across the district. | Rounders  Golf  Badminton  Futsal/ Football  Tennis  Squash  Gymnastics  Judo  Swimming  Athletics | | RE/ GF&EG/ BE/ LTA/ ES/ WCC/ SHIOW | | | March 2018 | Participants  Throughput  Schools  Businesses/ Organisations  Participants Schools  Festival  Participants Throughput  Participants  Throughput  Love Tennis participants  Play Tennis Winchester participants  Clubs Engaged  Total engaged in tennis  Participants Schools  RPLC Participants Throughput  RPLC Participants Throughput  RPLC Participants Throughput  Participants Schools | 150/ 98  240/ 828  5/ 4  6/ 4  480/  9/  175/  70/  180/  35/ 31  160/ 186  435  / 473  / 8  / 908  120/ 60  4/ 2  -  -  -  -  - | | 150/  900/  5/  6/  500/  10/  190/  70/  180/  35/  190/  450  500  8  1000  80  3  300/  14,000/  30/ 1,400  1,300/  60,000/  180/  6/ | |
| Use workplaces as hubs for activity to encourage new participants into sport. | Sign up of Winchester based employees to workplace challenge | | SHIOW | | | January 2017 – December 2017 | Participants  Workplaces  Companies | 375/  65/  35/ | |  | |
| Create sustainable local ‘doorstep’ activities taking sport to where young people live. | Holiday Football Sessions  Holiday Skateboarding | | WCC  UoW  WCC | | | March 2018  March 2018 | Participation  Participation | April - 386/ 224  October - 224/  - | | April – 230/  October – 230/  90/ | |
| Targeted work at female only populations to tie in with this girl can | Run England Groups  Couch 2 5K  Female Only projects (CP/KY/NH to update) | | WCC  WCC  WCC  PSC  SC | | | March 2018 | Participation  Participation  Participation | 50/ 24  10/ 12  150/  203/ | | 30/  15/  150/  /  / | |
| **STRAND 4: Facilities** | | | | | | | | | | | |
| **Goal** | **Action** | **Lead Partner** | | | **Timescales** | | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | | | **2017/2018**  **Target/Actual** |
| Build a new Leisure Facility in Winchester. | Complete all work necessary to apply for planning permission | WCC/University of Winchester | | | September 2017 | | Business Plan  Urban Planning Framework  Technical Studies | - | | | - |
| Leisure Facilities Strategy | Draft Strategy  Strategy Approved | WCC | | | June 2017  September 2017 | | Out to consultation  Approved by WCC | -  - | | | -  - |

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| **STRAND 5: Talent** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | **2017/2018**  **Target/Actual** |
| Work with NGBs and the CSP to develop opportunities and support for talented athletes. | Support the HTAS Scheme and encourage sign up from Winchester athletes. | SHIOW/ PFPL/ UoW/ Sparsholt | March 2018 | Total number of talented athletes inc. HTAS or Bursary | 23 PSC  22 SHIOW  18 Sparsholt  18 UoW | 40/  25/  18/  18/ |

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| **STRAND 6: Disability Sport** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/2017**  **Baseline**  **Figures`-** | **2017/2018**  **Target/Actual** |
| Offer a competitive disability sport structure via the UK School Games. | Hampshire School Games / Community Games | SHIOW | June 2017 | Number of Participants | 20 | 20/ |
| Work with the Winchester Disability Sports Forum to develop new programmes which increase the number of disabled people taking part in sport. | Deliver a one off multi sport event  Work alongside WADSAD to deliver an adult multi sport club  Work alongside HCC’s Adults Services to provide an additional sports club  Disability Tennis initiative | WDSF Partners  PFPL  WCC  WDSF Partners  PFPL  WCC MENCAP  HCC WCC PFPL  LTA WCC | August 2017  March 2018     March 2018  October 2017 | Number of Participants  Number of participants  Number of participants  Number of Participants | 95  10  12  - | 100/  Tuesday session: 12/  Monday session: 12/  75/ |

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| **STRAND 7: Sport in Education**  **(Reporting Window: September 2017 – August 2018)** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | **2017/2018**  **Target/Actual** |
| **Workforce**  Work with NGB’s and associated organisation to develop and support the growth of leaders, volunteers and officials. | 11 – 16 years (Level 1 JSLA)  16 – 18 years\*  (Level 2 CSLA, Level 3 HSLA)  18+\*  *\*NGB Awards and General Activator Qualifications* | SGO Network  PSC  SC  NGB’s  SHIOW  UoW  Level 1,2,3 | Academic Year Annual Review September 17 – August 18 | Total number of young people and adults taking part in accredited courses and awards.  OR  Minimum of 10 hours volunteered leadership  Coaching | SGO -  PSC - 115  SC – 21  UoW - | Volunteer hrs  120/  25/  30/ |
| **School Games (SG)**  To support the SG Network which inspires young people from the Winchester District to participate in competitive School Sport. | Ensure Winchester schools are represented at all levels of the school games.  Ensure every Level 2 competition is linked to a local community club.  Raise the profile of the SG ensuring all schools attain Sports Mark each academic year. | SGO  WCC | September 17 – August 18 | Number of Schools  Level 1 (Intra)  Number of Competition Club Links  Bronze  Silver  Gold | 55  15  5  6  5 | 55/  15/  5/5  6/6  5/7 |
| **HE and FE Sports Participation**  Ensure that HE and FE Institutions inspire young people to take part in sport and physical activity | Support College Sport Makers to increase the amount of young people taking part in 1 x 30 minutes of Sport or Physical Activity each week.  Support Universities to increase participation figures | PSC  SCH  UoW Student Union | Academic Year Annual Review September 17 – August 18 | Number of Participants  PSC  SC  UoW | 1,441 | 1,500/  500/  1,500/ |
| **Club Links**  To develop effective links between educational institutions and community clubs. | Every Secondary School to have a Satellite Club.  Community Club Coaches on site  College sessions on Community Club sites | SGO SHIOW  PSC  SC | March 18  September 17 – August 18  September 17 – August 18 | No. of Satellite Clubs in Secondary Schools  Primary Schools Special Schools FE Colleges  No. of satellite participants  Number of Community Coaches  PSC  SC  Number of sessions on Community Sites  PSC  SC | 3  0  1  0  90  6  3  5  3 | 3/  1/  1/  2/  160/  7/ 7  4  6/ 6  4 |

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| **STRAND 8: Club, Coach & Volunteer Development** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17**  **Baseline**  **Figures`-** | **2017/2018**  **Target/Actual** |
| Maintain the number of Clubmark accredited clubs. | Work with new clubs to increase Clubmark portfolios | NGBs/WCC | March 2018 | Number of accredited clubs | 23 | 23 |
| Maintain volunteer numbers through the Join In programmes. | Work with new and existing clubs to increase website registrations  Support clubs to increase volunteer participation | SHIOW/Join In | March 2018 | No of Winchester clubs registered on www.joininuk.org  % of volunteer opportunities filled | 25  70% | 25/  70%/ |
| Increase in grass roots level 1 & 2 coaches. | Ensure that Winchester coaches apply for SHIOW bursaries. | WCC/  SHIOW/NGBs/ PSC/ Sparsholt/UoW | March 2018 | Number of new activators  Number of new L1 coaches  Number of new L2 coaches | 20  15  8 | 20/ 15  16/ 3  13/ 1 |
| Increase the number of adults volunteering in sport to 22% (2019/20) | Provide opportunities for people to volunteer | SPAA Partners | March 2018 | Sport England data (%) | - | 22/ |