

Ref	What will we do?	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Target Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	GF	LB	PiP	CoL	Comments
<b>Corporate Property and Estates</b>															
ASM001	Asset Challenge - target £500k (TC25 ref: TC001) Systematic review of all property assets to determine opportunities to enhance asset function or value.	An open, transparent, inclusive and enabling council		Review commenced at Property Board	Ongoing	Started	Cllr Tod	Geoff Coe		✓					Phased review under way.
ASM002	Space utilisation - Chesil Street Car Park rooftop (TC25 ref: TC002) Control and transparency of utility costs	Reduced energy demand and an increase in local renewable energy		Review to commence	Feb-24	Started	Cllr Tod	Geoff Coe		✓	✓				TC 25 Funding required for structural survey.
				Initial Review	Apr-24										
				Implementation of transformation											
				Completion of transformation											
ASM003	City Offices and Guildhall cleaning contract (TC25 ref: TC003) Reduce non-recoverable costs.	An open, transparent, inclusive and enabling council		Review to commence	Nov-23	Complete	Cllr Tod	Geoff Coe		✓					Guildhall cleaning regime reduced saving £40k pa. Contract amendment being signed.
				Initial Review	Dec-23										
				Implementation of transformation	Apr-24										
				Completion of transformation	Apr-24										
ASM004	Energy Management (TC25 Ref: TC004) Control and transparency of utility costs	An open, transparent, inclusive and enabling council		Review to commence	Mar-24	Started	Cllr Tod	Geoff Coe		✓					New Energy Manager appointed
				Initial Review											
				Implementation of transformation											
				Completion of transformation											
ASM005	Guildhall and Abbey House and future uses (TC25 ref: TC005) Financial break even and optimisation of building use	An open, transparent, inclusive and enabling council		Review to commence	Apr-24		Cllr Tod	Geoff Coe		✓					Options appraisal to be presented to Property Board
				Initial Review											
				Implementation of transformation											
				Completion of transformation											
ASM006	NNDR Reviews Assessment (TC25 ref: TC006) Minimise UBR liabilities	An open, transparent, inclusive and enabling council		Review to commence	Early 24		Cllr Tod	Geoff Coe		✓					External Rating Surveyors to be procured.
				Initial Review	Apr-24										
				Implementation of transformation	24/25										
				Completion of transformation	25/26										
ASM007	Rent and lease reviews and uplifts including General Fund garages (TC25 ref: TC007) Optimise rental income	An open, transparent, inclusive and enabling council		Review to commence	Ongoing		Cllr Tod	Geoff Coe		✓					This is part of day to day Asset Management
				Initial Review											
				Implementation of transformation	tbc										
				Completion of transformation											
ASM008	Review of Concessionary Rental Policy (TC25 ref: TC008)	An open, transparent, inclusive and enabling council		Review to commence		Complete	Cllr Tod	Geoff Coe		✓					Completed with exception of one

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	Transparency of costs and community benefits			Initial Review	Nov-23										concessionary occupation within CWR
				Implementation of transformation	Jan-24										
				Completion of transformation	Jan-24										
ASM009	Decarbonise council owned occupied estate	The Winchester district to be carbon neutral by 2030		External report on Corporate Estate	Oct-23		Cllr Tod	Geoff Coe			✓				
ASM010	Disposal of depot (maximum value)	An open, transparent, inclusive and enabling council		Property Board agreed only limited opportunities	Nov-23		Cllr Tod	Geoff Coe							
ASM011	Review of portfolio of paintings, civic silver and other items (TC25 ref: TC009)	An open, transparent, inclusive and enabling council					Cllr Tod	Geoff Coe		✓					
ASM012	Service Review - Asset Management (TC25 Ref: TC010)						Cllr Tod	Geoff Coe		✓					
ASM013	Space Utilisation - civic office footprint	Winchester City Council to be carbon neutral by 2024					Cllr Tod	Geoff Coe			✓				
<b>New Homes</b>															
ASM014	New Build: Development of a financially viable model for new homes, - consider ways to reduce new build costs - consider requirements for Gold Standard for new builds - Reposition HRA	More young people and families living and working in our district					Cllr Tod	Geoff Coe							No solution currently. Focus is now on acquiring S106 obligations and off plan units from the private sector.
ASM015	1,000 new homes by 2031/32	More young people and families living and working in our district				On Track	Cllr Tod	Geoff Coe							On Target.