

Ref	What will we do?	Project Stage (if req'd) select from drop down	Key Milestones	Target Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	GF	LB	PIP	CoL	Comments
Community & Wellbeing														
ECC001	Integration programme for Ukrainian guests	Delivery	Update ISF criteria Young person support established Programme review to HEP Exit strategy agreed Face-to-face support	Jun-24 Jun-24 Jul-24 Dec-25 Ongoing	On Track Started No longer pursued On Track On Track	Cllr Becker	Melissa Fletcher	£400,000						Government funded, via HCC
ECC002	Spaces of sanctuary	Start-up	Scheme established	Sep-24	On Track	Cllr Becker	Melissa Fletcher	£10,000						One-off revenue committed in 23/24
ECC003	Kings Barton MDA	Delivery	Pre-app discussion for community building	Sep-24	On Track	Cllr Becker	Steve Lincoln							
ECC004	North Whiteley MDA	Delivery	Release community officer funds Pre-app discussion for community building Approve management of pavilions	Jun-24 Jun-24 Jul-24	On Track On Track On Track	Cllr Becker	Steve Lincoln							s106 funding
ECC005	West of Waterlooville MDA	Delivery	Pre-app discussion for community building Lead officer for WoW Forum	Dec-24 Quarterly	Not Started On Track	Cllr Becker	Steve Lincoln							
ECC006	Assets of Community Value (ACV)	Delivery	Statutory deadlines met	Ongoing	On Track	Cllr Becker	Mark Maitland							
ECC007	Stanmore Community Network	Proposal	Consultant contract start Network established	Jun-24 Feb-25	Complete On Track	Cllr Becker	Melissa Fletcher	£30,000						UKSPF funded
ECC008	Represent the council at community networks and forums	Delivery	Older People's Partnership Dementia Friendly Winchester Social Inclusion Partnership	Quarterly Quarterly Quarterly	On Track On Track On Track	Cllr Becker	Mark Maitland							
ECC009	Community & Wellbeing strategy	Proposal	Issue RFQ Consultant appointed Strategy completed	Jun-24 Aug-24 Mar-25	On Track Not Started Not Started	Cllr Becker	Steve Lincoln	£35,000						UKSPF funded
ECC010	Grants to community and voluntary sector	Delivery	Review core funding Y2 outputs & make Y3 payment Strategic Fund performance reports Small and project grants open Small and project grants awarded	Jun-24 Nov-24 Jun-24 Feb-25	On Track Not Started Complete Not Started	Cllr Becker	Melissa Fletcher	£543,000						
ECC011	CIL		District CIL community bidding window opens District CIL community bidding window closes Publication of Infrastructure Funding Statement District CIL panel meeting Cabinet approval of District CIL allocations	Sep-24 Nov-24 Dec-24 Jan-25 Mar-25	Not Started Not Started Not Started Not Started Not Started	Cllr Porter	Corinne Phillips							
ECC012	EA contract for management of leisure centres	Not started	Sports and health/wellbeing plans agreed Contract management	Apr-24 Ongoing	Complete On Track	Cllr Becker	Laura Jones	-£720,000						£800,000 income for WSLP £70,000 costs for MLC £10,000 other costs
ECC013	WCFC artificial pitch	Start-up	Commencement Establish steering group Completion Launch / opening event	Apr-24 Jul-24 Sep-24 Sep-24	Complete On Track On Track On Track	Cllr Becker	Calum Drummond	£1,445,215						Football Foundation £1,132,214; WCFC £16,000
ECC014	KGV pavilion	Delivery	First use School festival event	Jun-24 Jun-24	Complete Started	Cllr Becker	Calum Drummond	£10,000						UKSPF funding for schools event

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			Official opening	Jul-24	On Track									
			Steering group meetings	2 per year	On Track									
ECC015	Playing pitch strategy	Delivery	Issue RFQ	Apr-24	Complete	Cllr Becker	Laura Jones	£30,000						
			Consultant appointed	May-24	Complete									
			Strategy completed	May-25	On Track									
ECC016	School and community sports coaching programmes	Delivery	May half-term community sessions	May-24	Complete	Cllr Becker	Calum Drummond	£18,000						Active Me 360
			October half-term community sessions	Oct-24	Not Started									
			February half-term community sessions	Feb-25	Not Started									
			School curriculum sessions	Ongoing	On Track									
ECC017	Procurement of coaching provider	Proposal	Decide form of procurement	Jun-24	On Track	Cllr Becker	Calum Drummond							
ECC018	Community sports and physical activity programmes		Park yoga	May-24	Started	Cllr Becker	Calum Drummond	£2,800						Part-funded by Park Yoga
			Paralympic personal bests	Sep-24	On Track									
			Health walks	Ongoing	On Track									
			Walking festival	Jun-24	Complete									Led by Ramblers Association
ECC019	Live longer better	Proposal	Funding secured	Jul-24	On Track	Cllr Becker	Calum Drummond	£15,000						Funded by HCC Live Longer Better fund Jointly with Housing team
			Community of practice established	Jun-24	Complete									
			Completion of programme	Mar-25	Not Started									
ECC020	Health partnership	Not started	HEP presentation	Sep-24	On Track	Cllr Becker	Calum Drummond							
			Strategic health group	Quarterly	On Track									
			Community wellbeing forum	Quarterly	On Track									
ECC021	TC 25 Grant review (TC013)	Start-up		Oct-24	On Track	Cllr Becker	Steve Lincoln	£30,000	✓					TC25 funding allocation
Sustainability & Natural Environment														
ECC022	Carbon Neutrality Action Plan	Delivery	Annual review and targets reporting	Oct-24	Started	Cllr Learney	Cati Schiller							Carbon Neutrality reseviuce budget
ECC023	District carbon targets	Delivery	Publish annual data and track progress of CNAP	Sep-24	Started	Cllr Learney	Cati Schiller							
ECC024	Carbon footprint	Delivery	Produce annual council emission report	Jul-24	Started	Cllr Learney	Alex Eburne							
ECC025	Renewables Project	Initiation		Mar-25	Started	Cllr Learney	Alex Eburne							
ECC026	RGGos	Delivery	Continue to explore options for Leisure Park	Dec-24	Started	Cllr Learney	Cati Schiller							
ECC027	Renewables Framework /LEAP	Proposal	Create a renewables strategy / action plan	Dec-24	Started	Cllr Learney	Alex Eburne							
ECC028	Sustainable Travel	Initiation	Active travel networks / projects in local communities	Apr-25	Started	Cllr Learney	Anna Herron							
ECC029	Electric vehicles Strategy	Proposal	Create a strategy to support transition to EV	Apr-25	Started	Cllr Learney	Rick Smith							
ECC030	Creation of local carbon credits	Initiation	Nature based solutions projects	Mar-25		Cllr Learney	Rick Smith							
ECC031	Carbon Open Forums	Delivery	Hold three forums a year	ongoing		Cllr Learney	Alex Eburne							
ECC032	Climate and Green Economy Partners Forum	Initiation	Launch the new Partners Forum	Sep-24		Cllr Learney	Alex Eburne							
			Host Climate Conference											
ECC033	KGV Park Plan	Delivery	Play park completion	01-Apr		Cllr Learney	Katie Morgans							
			Works on site	Ongoing										
ECC034	River Park Plan	Delivery	Path improvements	Mar-25		Cllr Learney	Katie Morgans							
ECC035	Play area refurbishment - Talavera Road	Initiation	Construction commencement	Mar-25		Cllr Learney	Katie Morgans							

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ECC036	Alegra's Ambition		Decision to proceed	Jul-24		Cllr Learney	Coral Rogers							
ECC037	Tree Management Framework Agreement (TC018)	Initiation	Prior Information Notice	Jun-24		Cllr Learney	Rick Smith							
ECC038		Delivery	Framework award	Nov-24										
ECC038	Friends of St Giles Hill Group	Delivery	MoU	Sep-24		Cllr Learney	Coral Rogers							
ECC039	Biodiversity Action Plan	Delivery	Member Training	Jul-24		Cllr Learney	Zoe Keeble							
ECC040	Local Nature Recovery Strategy	Initiation	HCC Consultations	Mar-25		Cllr Learney	Zoe Keeble							
ECC041		Delivery	Officer training	Mar-25		Cllr Learney								
ECC041	Biodiversity Net Gain	Initiation	Officer training	Jun-24		Cllr Learney	Zoe Keeble							
ECC042	Topfield	Delivery	Land Management	Mar-25		Cllr Learney	Zoe Keeble							
ECC043	Hampshire Water Transfer Project	Initiation	Working Group consultation	Jul-24		Cllr Learney	Principals							
ECC044	Bushfield Camp	Proposal	Outline Planning consultation	Jul-24		Cllr Learney	Principals							
ECC045	Sir John Moore Barracks	Proposal	Conceptual Masterplan consultation	Oct-24		Cllr Learney	Principals							
ECC046	TC25 - Digitisation of play inspections (TC021)	Initiation		Dec-24		Cllr Learney	Andy Moore		✓					
ECC047	TC25 - Tree watering (TC016)	Initiation		Oct-24		Cllr Learney	Principal Tree Officer		✓					
ECC048	TC25 - Tree management & maintenance budget (TC018)	Proposal		Oct-24		Cllr Learney	Principal Tree Officer		✓					
Economy & Tourism														
ECC049	UKSPF and REF programme delivery	Delivery	Open call for Rural Prosperity Fund (RPF)	Jun-24	On Track	Cllr Thompson	Alison Woods Andrew Gostelow			✓		✓		Rural Prosperity Fund 2024/2025 £350,000
			Funding programme monitoring and associated government reporting	Quarterly	On Track									
			Twice yearly programme board	6 monthly	On Track									
ECC050	Green Economic Development Strategy (GEDS) - programme management	Initiation	Twice yearly Programme Board	6 monthly	Started	Cllr Thompson	Andrew Gostelow			✓				
			Quarterly reporting	Quarterly	On Track		Suzanne Dixon							
			Establish and deliver two CNAP/GEDS Partners' Forums	Mar-25	On Track		Suzanne Dixon/Sustainability Programme Manager							
ECC051	City Street Market Development Programme	Initiation	Procurement of a City Street Market Management Provider	Oct-24	On Track	Cllr Thompson	Andrew Gostelow			✓	✓	✓	✓	UK Shared Prosperity Fund £30,000
			Full adoption of street market operating policies	Mar-25	On Track		Alison Woods							
ECC052	Employment & Skills projects & plans (GEDS: Skills & Competitiveness)	Proposal	Deliver Jobs and Opportunities Fair	Sep-24	On Track	Cllr Thompson	Emily Reason				✓		✓	£5,000 Economy budget
		Delivery	Negotiate and manage Employment Skills Plans with developers ensuring inclusion of green skills	Mar-25	On Track		Alison Woods							

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ECC053	Green business programme (link to CNAP)	Not started	Facilitate and enable businesses take up of energy generation measures	Mar-25	Started	Cllr Thompson	Suzanne Dixon			✓				Economy budget
		Proposal	Deliver Low Carbon Assessments and Green Business Grants to reduce energy consumption	Mar-25	Started		Alison Woods							
		Not started	Develop and promote a suite of green business best practice case studies	Mar-25	Not Started		Suzanne Dixon							
ECC054	Digital business & skills programme	Not started	Deliver Digital Growth Factory (UK Shared Prosperity 2024/25 funded project)	Mar-25	Not Started	Cllr Thompson	Alison Woods			✓				UK Shared Prosperity Fund £40,000
ECC055	Business growth & support projects (GEDS: Innovative Business and Economy)	Not started	Produce sector specific inward investment propositions	Sep-24	On Track	Cllr Thompson	Emily Reason			✓				Economy budget £1,000
		Proposal	Publish Technical Advice note to support encouraging repurposing of retail space	Sep-24	On Track									
ECC056	Deliver Cultural Strategy	Proposal	Establish and mobilise Task and Finish groups to tackle agreed action plan	Sep-24	Started	Cllr Thompson	Emalene Hickman			✓	✓	✓		Culture budget £5000
		Not started	Undertake governance options analysis to formalise stakeholder group	Sep-24	Started									
		Not started	Audit current cultural infrastructure including festivals and events spaces	Dec-24	Started									
		Proposal	Produce event toolkit and associated Event Management guidance	Jun-24	Complete									
		Not started	Undertake consumer marketing activity including production of a public art trail leaflet	Sep-24	Ahead		Rachel Gander							
ECC057	Deliver West of Waterlooville Public Art Programme	Proposal	Produce Public Art Strategy and manage delivery of year one action plan	Mar-25	On Track	Cllr Thompson	Emalene Hickman					✓		S106 budget £35,000
ECC058	Sustainable Tourism Strategy	Initiation	Evidence base	Sep-24	On Track	Cllr Thompson	Rachel Gander			✓				
		Not started	Develop strategic vision, key themes and priorities	Dec-24	Started									
		Not started	Develop sector wide action plan and test	Dec-24	Not Started									
		Not started	Strategy endorsement	Mar-25	Not Started		Andrew Gostelow							
ECC059	Position Winchester district as a sustainable destination	Proposal	Deliver in-destination marketing campaign promoting cycling, walking and local food and drink.	Sep-24	On Track	Cllr Thompson	Rachel Gander			✓				UKSPF £5000
		Proposal	Deliver a sustainable travel marketing campaign	Dec-24	Ahead									
		Proposal	Develop dedicated sustainability themed Visit Winchester website pages including a focus on sustainable breaks	Dec-24	Not Started		Natasha Davies							

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ECC060	Jane Austen 2025 programme	Delivery	Facilitate quarterly JA2025 stakeholder action groups	quarterly	On Track	Cllr Thompson	Rachel Gander							UKSPF (total JA budget £10,000)
		Proposal	Develop and launch themed marketing and PR campaign	Oct-24	On Track									
		Proposal	Relaunch Jane Austen in Winchester trail leaflet	Jan-25	On Track									
ECC061	Improve audience engagement with Visit Winchester online marketing activity	Delivery	Launch new Visit Winchester website	Jul-24	On Track	Cllr Thompson	Rachel Gander							Tourism budget £9000
		Proposal	Industry engagement programme	Jul-24	On Track		Natasha Davies							
		Proposal	On line usage and traffic analysis	Dec-24	Not Started		Natasha Davies							
ECC062	Support independent business (food and drink, retail) and market towns across the district	Proposal	Develop and deliver business and consumer marketing campaigns, promoting Independent Business Month.	Jul-24	Ahead	Cllr Thompson	Rachel Gander			✓		✓		Tourism budget £500
		Delivery	Showcase independent businesses through VIC merchandising opportunities	Ongoing	On Track		Sarah Harfield							UKSPF Capital £5,100
		Proposal	Deliver week long food and drink programme across the district culminating in Winchester Food and Drink Festival	Jul-24	On Track		Rachel Gander							UKSPF £5,000
ECC063	Raise awareness of Winchester district as a conference and events destination	Start-up	Launch Meetings in Winchester Sector Group and deliver quarterly meetings	Quarterly	On Track	Cllr Thompson	Sarah Harfield							Tourism budget £2,000
		Proposal	Develop and deliver collaborative marketing campaigns	Mar-25	Not Started		Rachel Gander							
ECC064	Deliver overseas marketing activity	Proposal	Develop and promote itineraries and campaign pages on Visit Winchester website aimed at the North America	Dec-24	Not Started	Cllr Thompson	Natasha Davies							Tourism budget £1,000
ECC065	Improve the welcome and wayfinding experience for visitors across the city	Initiation	Develop branded wayfinding maps supported by commercial advertising	Sep-24	On Track	Cllr Thompson	Sarah Harfield					✓		Pride in Place budget £20,000
		Initiation	Installation of new information boards with maps and wayfinding information.	Jun-24	Complete		Sarah Harfield							
ECC066	Review the VIC operation as part of the TC25 programme (TC019)	Start-up		Mar-25	Started	Cllr Thompson	Andrew Gostelow		✓					