

Ref	What will we do?	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Target Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	G	F	LB	PIP	CoL	Comments
Waste Collection & Recycling																
PLC001	Develop a food waste collection service, make changes to recycling service in line with introduced legislation	Reduced levels of waste and increased recycling, exceeding national targets	Delivery	Food waste collection service	01-Apr-2026	Started	Cllr Learney	Campbell Williams								
				HCC make a decision on new recycling facility. this is a key	01-Apr-2026	Proposal										
PLC002	Improve garden waste sales and payment systems (TC25 Action TC045)	Reduced levels of waste and increased recycling, exceeding national targets			end of 24/25		Cllr Learney	Campbell Williams		✓						
Pride in Place																
PLC003	God Begot Bin store	Attractive public spaces where people feel safe and secure	Delivery	Archaeological dig March	07/06/2024	Started	Cllr Porter	Darren Lewis	Engineering/contract					✓		
PLC004	Cossack lane Bin Store	Attractive public spaces where people feel safe and secure	Closure	Completion Feb in use Summer	29/02/2024	Complete	Cllr Learney	Darren Lewis	Engineering/contract					✓		
PLC005	Grounds maintenance contract review	Continuous improvement in cost-effectiveness		Ongoing	end of 24/25	Initiation	Cllr Learney	Andy Hickman						✓		
PLC006	New Tourist Information signs	Attractive public spaces where people feel safe and secure	Delivery	Completion by Summer 2024	01/08/2024	Delivery	Cllr Porter	Andrew Gostelow	SM/Contract					✓		
PLC008	Painting Chesil MSCP	Attractive public spaces where people feel safe and secure	Complete	Completion Spring 2024	01/05/2024	Complete	Cllr Porter	Graeme Todd	Estates/Contract					✓		
PLC009	Street Cleaning	Attractive public spaces where people feel safe and secure	Closure	Completion spring 2024	29/02/2024	Complete	Cllr Porter	Darren Lewis	BID/Contract					✓		
PLC010	Chesil MSCP CCTV	Attractive public spaces where people feel safe and secure	Closure	Completion Spring 24	31/05/2024	Delivery	Cllr Porter	In Way						✓		
Transport																
PLC011	Fulford Liveable Neighbourhood	Increased opportunities for active travel	Initiation	Co Discovery	Feb-24	On Track	Cllr Porter	Lucy Mckeown								
				Co Refine	Autumn 2024	Not Started										
PLC012	WMS - Worthy Rd Phase 1 - Stoke Rd Dyson Dr Crossings	Increased opportunities for active travel	Initiation	Detailed Design	May-24		Cllr Porter	Lucy McKeown								
			Not started	Construction works tender	Jun-24											
			Not started	Construction	Autumn 24											
PLC013	WMS - Worthy Rd Phase 2 - Corridor	Increased opportunities for active travel	Initiation	Preliminary Design	Spring 24		Cllr Porter	Lucy Mckeown								
PLC014	WMS - Micro-Consolidation Trial	A stronger, greener, more sustainable local economy	Proposal	Planning Application	Spring 24	Not Started	Cllr Learney	Lucy McKeown								Solent Transport working with consultant to bring together details for the planning application. Only one site
				Start of trial	Summer 24	Not Started										
PLC015	WMS - District LCWIP	Increased opportunities for active travel	Initiation	Public Engagement	May-24	On Track	Cllr Porter	Lucy Mckeown								
				Adoption of LCWIP	Autumn 24	On Track										
PLC016	WMS - City LCWIP	Increased opportunities for active travel	Initiation	Adoption of secondary cycle routes	Autumn 24	On Track	Cllr Porter	Lucy McKeown								
				Adoption of LCWIP	Autumn 24	On Track										
PLC017	Community transport support and TC25	Increased opportunities for active travel		Discussion wit HCC and Community First	Spring 24	On track	Cllr Porter	Sara Davies								
PLC018	Bus shelters review including Clear Channel Bus Stops (TC25)	Continuous improvement in cost-effectiveness	Proposal	Agree way ahead with ELB/Cabinet	Dec-24	Started	Cllr Becker	Darren Lewis	Engineering	✓						
PLC019	New P&R Contract	The Winchester district to be carbon neutral by 2030	Complete	Tender completed Jan 24	Spring 2024	Complete	Cllr Learney	Darren Lewis	Engineering							
PLC020	Switch park and ride buses and Waste vehicles to low or no carbon fuels	The Winchester district to be carbon neutral by 2030	Complete	Start using new HVO fuel	Spring 24	Complete	Cllr Learney									
PLC021	Install EV rapid chargers where they are needed across the district	The Winchester district to be carbon neutral by 2030	Delivery	Install	Spring 24	On track	Cllr Learney									
Engineering																
PLC022	The Weirs Last Phase	Our district's natural habitats are safeguarded and enhanced	Start-up	Start work June 2024	Summer 24	On track	Cllr Learney	Darren Lewis	Engineering							

PLC023	Special maintenance cost recovery events	Continuous improvement in cost-effectiveness	Initiation	Implement new charges	Summer 24	On track	Cllr Becker	Darren Lewis							
PLC024	St Catherines P&R maintenance	Improved satisfaction for our services	Initiation	Start work March 2024	Apr-24	On Track	Cllr Becker	Darren Lewis	Engineering/Contract						
PLC025	Sewerage Treatment works enhancements	Improved satisfaction for our services	Delivery	Delivery of programme	end of 24/25	On track	Cllr Becker	Darren Lewis							
Parking delivery of parking improvement programme															
PLC026	Machine replacement	Improved satisfaction for our services	Delivery	end of 24/25											
PLC028	Review back office parking systems (TC25 Action TC039)		Delivery	end of 24/25						✓					
PLC027	Parking charges review		Initiation	Oct-24											
PLC029	CCTV enhancement (TC25 Action)		Initiation	end of 24/25						✓					
Oct															
PLC030	Transfer of PCs to parishes (TC25 Action - TC042))	Constructive and effective partnerships across the district	Delivery	All 4 parishes signed up Summer 2024	01/08/2024	Started	Cllr Cutler	Darren Lewis	Engineering	✓					
PLC031	Cleaning contract / arrangements	Improved satisfaction for our services	Initiation	Cabinet October		Started	Cllr Cutler								
Pest Control															
PLC032	Review Pest Control service (TC25 action - TC040)	Attractive public spaces where people feel safe and secure	Delivery	New prices in place 6 month trial June 24	01/11/2024	on track	Cllr Learney			✓					