

Ref	What will we do?	Council Plan - What we want to achieve (if relevant)	Project Stage	Key Milestones	Target Date	Project Progress select from drop down	Project R A G Status	Cabinet Member	Lead Officer	Resources	TC25	GF	LB	PiP	CoL	Com
RGN001	Central Winchester Regeneration: Delivery of vibrant mixed use scheme in line with Business Case outcomes	An open, transparent, inclusive and enabling council	Delivery	Development Delivery Plan Approval	31-Jul-2024	Started		Cllr Tod	Veryan Lyons	Finance Estates Communications Planning		✓	✓	✓		
RGN002	Central Winchester Regeneration: Demolition of Friarsgate Medical Centre and provision of new public open space	An open, transparent, inclusive and enabling council	Delivery	Demolition complete	29-Feb-2024	Started		Cllr Tod	Veryan Lyons	Estates				✓		
				Landscaping complete	31-Jul-2024	Not Started				Communications						
				Engagement programme implemented	01-Aug-2024	Not Started				Economy and Tourism						
RGN003	Station Approach: Develop Concept Masterplan	An open, transparent, inclusive and enabling council	Delivery	Procurement of multi-disciplinary CMP Team	01-Nov-2023	Complete		Cllr Tod	Emma Taylor	Legal		✓		✓		
				Complete Baseline Assessment	31/1/2024	Complete				Finance Estates Communications Planning						
				Develop interim CMP & Vision	31/05/2024	On Track				Procurement						
				Consult on interim CPM & V	24-Jun-2024	Not Started				Archaeology/Heritage						
				Submission of completed CMP for Cabinet Endorsement	31-May-2025	Not Started				Transport						
RGN004	Former Leisure Centre: Enter into an agreement to dispose of the land to the University of Southampton	An open, transparent, inclusive and enabling council	Delivery	Implementation of communications and engagement strategy	31/12/2024	On Track		Cllr Tod	Emma Taylor	Communications Redwood Consulting		✓	✓	✓		
				A signed agreement for lease to the University of Southampton	09/01/2022	Started/ Behind				Finance Estates Communications Planning Legal						