

9OI REF:	14868
RESPONSE SENT:	18/11/24

Request

This is an information request relating to the council's total FTE staff.

Please include the following information for 2022/23, 2023/24 and 2024/25:

- The total number of staff employed (full-time, part-time, and temporary).
- A breakdown of staff numbers by department or service area.

If it is not possible to provide the information requested due to the information exceeding the cost of compliance limits identified in Section 12, please provide advice and assistance, under the Section 16 obligations of the Act, as to how I can refine my request.

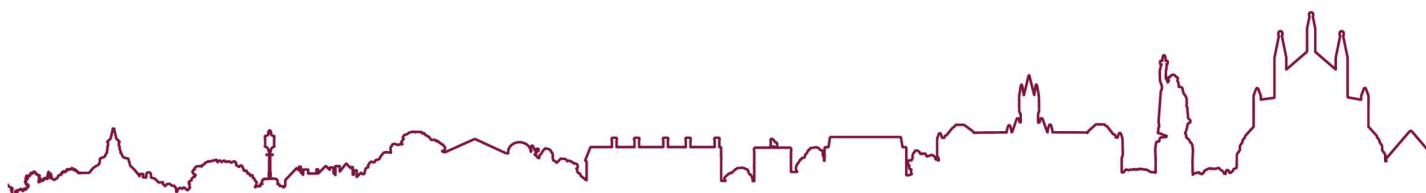
If you have any queries please don't hesitate to contact me via email or phone and I will be very happy to clarify what I am asking for.

I would prefer a response via email, but if this is not possible, I will gladly accept letters to the address below.

Response to FOI 14868 below:

- **The total number of staff employed (full-time, part-time, and temporary)., Figures are averages for the year:**

YEAR	TOTAL HEADCOUNT	TOTAL FTE	FULL TIME HEADCOUNT	PART TIME HEADCOUNT	TEMPORARY HEADCOUNT
22/23	434	394.02	328	106	32
23/24	446	406.46	342	104	38
24/25 (so far)	455	414.03	349	106	41



- A breakdown of staff numbers by department or service area. Figures are averages for the year:

YEAR	Chief Executive	Place	Resources	Services
22/23	4	178	60	192
23/24	4	176	65	201
24/25 (so far)	4	181	64	206

