

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Revised Target Date (if req'd)	Cabinet Member	Lead Officer	Resources	TC25	Comments
<b>Corporate Property and Estates</b>																			
ASM001	Asset Challenge - target £500k (TC25 ref: TC001) Systematic review of all property assets to determine opportunities to enhance asset function or value.					✓		A balanced budget and stable council finances		Review commenced at Property Board	Ongoing	Ongoing	Started		Cllr Tod	Geoff Coe		TC001	Phased review under way. Six weekly Property Board updates
ASM002	Space utilisation - Chesil Street Car Park rooftop (TC25 ref: TC002) Control and transparency of utility costs					✓		A balanced budget and stable council finances		Review to commence	Feb-24	Subject to viability	Started		Cllr Tod	Geoff Coe		TC002	TC 25 Funding required for structural survey. Now under way.
										Initial Review	Apr-24								
										Implementation of transformation									
ASM003	Energy Management (TC25 Ref: TC004) Control and transparency of utility costs	✓						The Winchester District to be carbon neutral by 2030		Review to commence	Mar-24	Ongoing	Started		Cllr Tod	Geoff Coe		TC004	New Energy Manager appointed. Significant savings already made.
										Initial Review									
										Implementation of transformation									
ASM004	Guildhall and Abbey House and future uses (TC25 ref: TC005) Financial break even and optimisation of building use					✓		A balanced budget and stable council finances		Review to commence	Apr-24	TBC			Cllr Tod	Geoff Coe		TC005	Options appraisal to be presented to Property Board once consultant is appointed to advise the market for Guildhall space. National Trust looking at Abbey
										Initial Review	Spring 2025								
										Implementation of transformation	Unknown, dependent on outcome of external advice								
ASM005	NDR Reviews Assessment (TC25 ref: TC006) Minimise UBR liabilities					✓		A balanced budget and stable council finances		Review to commence	Early 24	Ongoing			Cllr Tod	Geoff Coe		TC006	External Rating Surveyors, Wilks Head and Eve are appointed.
										Initial Review	Apr-24								
										Implementation of transformation	24/25								
ASM006	Rent and lease reviews and uplifts including General Fund garages (TC25 ref: TC007) Optimise rental income					✓		A balanced budget and stable council finances		Review to commence	Ongoing	Ongoing			Cllr Tod	Geoff Coe		TC007	This is part of day to day Asset Management. £40k pa reversionary income identified over TC25 project period.
										Initial Review	TBC								
										Implementation of transformation	TBC								
ASM007	Take steps to reduce carbon from council owned occupied estate	✓						The Winchester District to be carbon neutral by 2030		External report on Corporate Estate		Ongoing	Ongoing		Cllr Tod	Geoff Coe			Options presented to Property Board. Very little viable options available without significant grant funding.
ASM008	Disposal of depot (maximum value)					✓		A balanced budget and stable council finances		Property Board agreed only limited opportunities	Nov-23	Jun-27		Cllr Tod	Geoff Coe			Site under offer to preferred bidder. Exchange due March 2025.	
ASM009	Service Review - Asset Management (TC25 Ref: TC010)					✓		A balanced budget and stable council finances			Ongoing	Ongoing		Cllr Tod	Geoff Coe		TC010	In progress.	
ASM010	Space Utilisation - civic office footprint	✓						The Winchester District to be carbon neutral by 2030			TBC	tbc		Cllr Tod	Geoff Coe			Depends upon outcome of LGR.	

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<b>New Homes</b>																			
ASM011	New Build: Development of a financially viable model for new homes, - consider ways to reduce new build costs - consider requirements for Gold Standard for new builds - Reposition HRA				✓			Continue to increase the number of affordable homes across the district, including our 2023 commitment to delivery 1,000 more council homes by 2032.			Ongoing		Ongoing		Cllr Tod	Geoff Coe			On target. 156 units being acquired from Developers at Kings Barton and Twyford. Focus is now on acquiring S106 obligations and off plan units from the private sector.
ASM012	Increase number of affordable homes across the district, 1000 by 2031/32				✓			Continue to increase the number of affordable homes across the district, including our 2023 commitment to delivery 1,000 more council homes by 2032.			Ongoing		Ongoing	On Track	Cllr Tod	Geoff Coe			On Target.