

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant) select from drop down	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25
RGN001	Central Winchester Regeneration: Delivery of vibrant mixed use scheme in line with Business Case outcomes	✓	✓	✓	✓	✓	✓	Improved satisfaction for our services	Delivery	Development Delivery Plan Approval	01-Mar-2026	Mar-26	On Track	Cllr Tod	Emma Taylor	Finance Estates Communications Planning Legal Economy and Tourism Transport	
										Full Business Case	01-Mar-2026		On Track				
										Quarterly updates of the DDP	01-Mar-2026		On Track				
RGN002	Station Approach: Develop Concept Masterplan	✓	✓	✓	✓	✓	✓	Improved satisfaction for our services	Delivery	Submission of completed CMP for Cabinet Endorsement	01-Jun-2025	Mar-26	On Track	Cllr Tod	Emma Taylor	Legal Procurement	
										Review commercial Strategy	01-Mar-2026		On Track			Communications Planning	
RGN003	Former Leisure Centre: Enter into an agreement to dispose of the land to the University of Southampton	✓	✓	✓	✓	✓	✓	Improved satisfaction for our services	Delivery	Implementation of communications and engagement strategy	31/12/2024	??	On Track	Cllr Tod	Emma Taylor	Communications Redwood Consulting	
										A signed agreement for lease to the University of Southampton	09/01/2022		Started/ Behind			Finance Estates Communications Planning Legal	